

**DANE COUNTY BOARD OF SUPERVISORS
2025 OPERATING BUDGET AMENDMENT**

Amendment # HHN-O-04	
Sponsor:	Supervisors Rylander, Huelsemann
Oversight Committee Action:	Health and Human Needs, postponed
Personnel & Finance Action:	
Department:	Human Services
Program:	Housing Access and Affordability

Motion:
(revenue/expenditure/text effect)

Decrease expenditures by \$250,000 in the Housing Access and Affordability Division of the Department of Human Services.

FTE Effect:	-		
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
80000	36250	EVICITION PREVENTION	(\$250,000)

Intent/Justification

Part of the county's ARP allocation plan provided \$250,000 per year for three years (2022, 2023 and 2024) for legal services dedicated to eviction prevention efforts. Other funds have been combined with this allocation to address evictions. The county will be applying additional ARP funds to contract for these services through 2026. In the development of the 2025 budget, the \$250,000 was inadvertently left in the expenditure budget. This budget amount can be eliminated and reallocated to other housing needs. Amendments HHN-O-02 and HHN-O-03 apply these funds for staffing in Dane County and at the Dane County Housing Authority.

NET GPR EFFECT: (\$250,000)

**DANE COUNTY BOARD OF SUPERVISORS
2025 OPERATING BUDGET AMENDMENT**

Amendment # HHN-O-07	
Sponsor:	Supervisor Collins
Oversight Committee Action:	Health and Human Needs
Personnel & Finance Action:	
Department:	Human Services
Program:	

Motion:
(revenue/expenditure/text effect)

Increase expenditures by \$45,000 for the Madison Reading Project.

FTE Effect:	-		
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
71000	36104	MADISON READING PROJECT	\$45,000

Intent/Justification

The intent of this amendment is to support the literacy programs the Madison Reading Project provides to youth across Dane County. Specifically, it will support expanding their early literacy program aimed at children aged 5-8. MRP distributes "Ready to Read" kits which are available in English, Spanish, and Hmong. Increasing literacy across Dane County will help vulnerable and underserved communities. The children in these programs will be given lifelong skills.

NET GPR EFFECT: \$45,000

