DANE COUNTY BOARD OF SUPERVISORS
2025 CAPITAL BUDGET AMENDMENT

Amendment # EANR-C-01	
Sponsor:	Supervisor Chawla
Oversight Committee Action:	Environment, Agriculture and Natural Resources
Personnel & Finance Action:	
Department:	Land and Water
Program:	Capital Budget

Motion:

(revenue/expenditure/text effect)

Decrease expenditures and borrowing proceeds in the Dane County Conservation Fund by $250,000 and increase expenditures and borrowing proceeds in the Land and Water Legacy Fund Wetland and Habitat Restoration line by $250,000. Line item LWLEGACY 58998 to be retitled from "Wetland Restoration" to "Wetland and Habitat Restoration".

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
LWCONSRV	57273	DANE COUNTY CONSERVATION FUND	($250,000)
LWCONSRV	84974	BORROWING PROCEEDS	($250,000)
LWLEGACY	58998	WETLAND AND HABITAT RESTORATION	$250,000
LWLEGACY	84974	BORROWING PROCEEDS	$250,000

Intent/Justification

To increase climate resilience in Dane County, this amendment funds restoring land that has been acquired into wetlands and also converts crop land for conservation purposes. It will also help mitigate flooding risk and help meet Dane County's climate action goals.

NET GPR EFFECT: $0