

**DANE COUNTY BOARD OF SUPERVISORS  
2025 CAPITAL BUDGET AMENDMENT**

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|--|---|
| <b>Amendment #</b> P&F-C-02            |   |
| <b>Sponsor:</b>                        | Supervisor Miles                          |
| <b>Oversight Committee Action:</b>     | Zoning and Land Regulation, not presented |
| <b>Personnel &amp; Finance Action:</b> |   |
| <b>Department:</b>                     | Planning and Development                  |
| <b>Program:</b>                        | Capital Budget                            |

**Motion:**  
**(revenue/expenditure/text effect)**

Increase expenditures and borrowing proceeds by \$30,000 to provide funds to place at least six historical markers recognizing Dane County's culturally diverse history.

| <b>Line Item Detail:</b> |               |                     |               |
|--------------------------|---------------|---------------------|---------------|
| <b>Org</b>               | <b>Object</b> | <b>DESCRIPTION:</b> | <b>Amount</b> |
| CPPLNDEV                 | NEW           | HISTORICAL MARKERS  | \$30,000      |
| CPPLNDEV                 | 84974         | BORROWING PROCEEDS  | \$30,000      |
|                          |               |                     |               |
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**Intent/Justification**

The 2024 budget included funding for a contract with the UW-Madison Department of Landscape Architecture and Planning for a planning assistant to work with county committees, the Dane County Historical Society, and the community to identify and prioritize potential sites for historical markers specifically recognizing Dane County's culturally diverse history. That work is producing a robust and growing list of potential marker sites. \$30,000 will cover the materials and labor to install about six markers at an an estimated 3,400 per marker. This proposal provides flexibility to cover possible related costs.

**NET GPR EFFECT:** \_\_\_\_\_ \$0