DANE COUNTY BOARD OF SUPERVISORS
2025 OPERATING BUDGET AMENDMENT

Amendment # PWT-O-03	
Sponsor:	Supervisor Engelberger
Oversight Committee Action:	Public Works and Transportation, approved 5-0
Personnel & Finance Action:	
Department:	Alliant Energy Center
Program:	

Motion:
(revenue/expenditure/text effect)

Increase expendures by $110,900 to create a 1.0 FTE Mechanic position.

FTE Effect: -

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
AECPARK	10009	SALARIES AND WAGES	$69,600
AECPARK	10099	RETIREMENT	$4,800
AECPARK	10108	SOCIAL SECURITY	$5,300
AECPARK	10117	HEALTH	$30,300
AECPARK	10153	DENTAL	$1,700
AECPARK	10171	DISABILITY	$100
AECPARK	10207	PROTECTIVE WEAR	$100
AECPARK	10225	TOOL ALLOWANCE	$400
AECPARK	10250	SALARY SAVINGS	($1,400)

Intent/Justification

NET GPR EFFECT: $110,900