

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | | |
|-------------------------------|--------------|-------------------------------|
| _____ Original | _____ Update | Substitute No. _____ |
| Sponsor: _____ | | Resolution No. _____ |
| Vote Required: Majority _____ | | Ordinance Amendment No. _____ |
| Two-Thirds _____ | 3/4 _____ | |

Title of Resolution or Ord. Amd.:

Policy Analysis Statement:

Brief Description of Proposal -

Current Policy or Practice -

Impact of Adopting Proposal -

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- _____ Results in Revenue Increase
- _____ Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - _____ Increases Rev. Budget
 - _____ Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | | | | |
| Contractual Services | | | | | State | | | | |
| Capital | | | | | Other | | | | |
| Total | | | | | Total | | | | |

Personnel Impact/FTE Changes:

Prepared By:

| | | |
|--------------|-----------|--------|
| Agency: | Division: | |
| Prepared by: | Date: | Phone: |
| Reviewed by: | Date: | Phone: |