

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: ROSE		Resolution No. 2024-275
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AWARD OF DANECOM RADIO SYSTEM MAINTENANCE CONTRACT AMENDMENT

Policy Analysis Statement:

Brief Description of Proposal -
 This resolution approves a one year contract amendment to the current RACOM contract for system maintenance to the DaneCom radio system. The amendment increases the annual cost to 787,996.00 for the period of January 1, 2025 to December 31, 2025.

Current Policy or Practice -
 DaneCom currently uses RACOM for maintenance.

Impact of Adopting Proposal -
 Continued system maintenance for a critical component of Dane County's public safety infrastructure.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This one year contract amendment allows RACOM and Dane County to ensure continued proper health and performance of the DANECOM radio system while working towards creating a customized long term multi-year service agreement that will eliminate unnecessary services. This one year agreement does not incur any additional budget costs from PSC's projected 2025 budget.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: PublicSafetyCommunications	Division:	
Prepared by: Luis Bixler	Date: 1/6/25	Phone: 608-267-2507
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