

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52

2024 RES-283

**ACCEPTING FEDERAL FUNDS AND CREATING A PROJECT POSITION
DCDHS – HAA DIVISION**

Dane County is an Entitlement Community under two U.S. Department of Housing and Urban Development (HUD) grant programs: the Community Development Block Grant (CDBG) and the Home Investment Partnerships (HOME). CDBG funds are intended to develop viable urban communities by providing decent housing and a suitable living environment and by expanding economic opportunities, principally for low- and moderate-income persons. The intent of the HOME Program is to expand the supply of decent, safe, sanitary, and affordable housing, with primary attention to rental housing for very low-income and low-income families.

The American Rescue Plan authorized \$5 billion to assist individuals or households who are homeless, at risk of homelessness, and other vulnerable populations by providing housing, rental assistance, supportive services, and non-congregate shelter to reduce homelessness and increase housing stability across. Entitlement communities are eligible to receive a one-time HOME-ARP allocation using the HOME Program formula; Dane County received an allocation of \$2,046,264.

Before receiving its HOME-ARP allocation, Dane County submitted to HUD a HOME-ARP Plan describing the consultation and public participation process, how the County intends to distribute the funds, and how the funds will be used to address the needs of the qualifying populations. The final HOME-ARP Plan was submitted and approved by HUD on April 5, 2023. Additional staff capacity is required in the HAA Division to manage Dane County's responsibilities related to the deployment of the HOME-ARP Plan. An additional 1.0 FTE Project Community Development Block Grant Program Specialist (P10) Position will be required.

NOW, THEREFORE, BE IT RESOLVED that the following new revenue and expenditure accounts be adjusted and that the revenue increase be credited to the County General Fund and transferred from the General Fund to the following expenditure accounts in the Department of Human Services:

Revenue		
<u>Account Number</u>	<u>Account Title</u>	<u>Amount</u>
CDHOME TBD (NEW)	ARP-HOME REVENUE	\$1,939,664.00
80000 TBD (NEW)	ARP-HOME REVENUE	<u>\$106,600.00</u>
Total Revenue		\$2,046,264.00
Expenditure		
<u>Account Number</u>	<u>Account Title</u>	<u>Amount</u>
80000 10009	Salary	\$70,900.00
80000 10099	Retirement	\$4,900.00
80000 10108	Social Security	\$5,400.00
80000 10117	Health	\$25,200.00
80000 10153	Dental	\$1,500.00
80000 10171	Wage Insurance	\$100.00
80000 10250	Salary Savings	(\$1,400.00)
CDHOME TBD (NEW)	HOME-ARP ADMIN EXPENSES	\$22,604.60
CDHOME TBD (NEW)	HOME-ARP EXPENSE	<u>\$1,917,059.40</u>
Total Expenditure		\$2,046,264.00

53 **BE IT FURTHER RESOLVED** that position authority in the Human Services Department is
54 increased by 1.0 FTE effective 03/10/2025, pay period 07, so as to add a Project Community
55 Development Block Grant Program Specialist (P10) Position within the HAA Division (payroll org
56 6080) of the Department of Human Services; and,
57

58 **BE IT FINALLY RESOLVED** that the unspent funds be carried forward for expenditure in future
59 years.