

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2024 RES-301
Vote Required: Two-Thirds <input checked="" type="checkbox"/>	Majority 3/4	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

ACCEPTING FEDERAL FUNDS FROM CDBG PATHWAYS TO REMOVING OBSTACLES TO HOUSING (PRO HOUSING) PROGRAM DCDHS – HAA DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes the acceptance of a grant award in the amount of \$7,000,000.

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

Funding will be used to actively take steps to remove barriers to affordable housing. The following new accounts will be created:

CDCDBG XXXXX (NEW) CDBG PRO HOUSING REVENUE
 CDCDBG XXXXX (NEW) CDBG PRO HOUSING ADMIN EXPENSE
 CDCDBG XXXXX (NEW) CDBG PRO HOUSING EXPENSE

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This is a one-time allocation. There is no net change to county levy. Unspent fund will be carried forward for expenditure in future years.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$7,000,000			
Contractual Services	\$7,000,000				State				
Capital					Other				
Total	\$7,000,000	\$0	\$0	\$0	Total	\$7,000,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	1/24/2025
Reviewed by:	Chad Lillethun	Phone:	358-6085
		Date:	1/24/2025
		Phone:	242-6431