

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Miles		Resolution No. 2024 RES-311
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING RECLASSIFICATION OF THE MANAGER OF POLICY AND PRACTICE INNOVATION TO MANAGER OF POLICY, OUTREACH, AND COMMUNICATIONS IN THE COUNTY BOARD OFFICE

Policy Analysis Statement:

Brief Description of Proposal -

The Dane County Board Office requests reclassification of the vacant Manager of Policy and Practice Innovation Manager (#2962, M13) to the Manager of Policy, Outreach, and Communications (M13).

Current Policy or Practice -

Reclassifying vacant positions requires County Board approval.

Impact of Adopting Proposal -

This position reclassification better reflects the responsibilities and structure of this manager position and will help increase transparency in the hiring process.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

None

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

This is a reclassification of an existing M13 to M13.

Prepared By:

Agency: County Board	Division:
Prepared by: Lauren Kuhl	Date: 1/30/25
Reviewed by:	Phone: 608-283-1433
	Date:
	Phone: