2024 RES-378

AUTHORIZING WISCONSIN DEPARTMENT OF HEALTH SERVICES (DHS) GRANT FUNDING FOR OPIOID ABATEMENT EFFORTS

The Wisconsin Department of Health Services is making funds available for the Sheriff's Office to participation in opioid abatement efforts. Funding of $247,681, Grant Number 435200-G25-13-50, is available for a Medication Assisted Treatment (MAT) Program including opioid treatment, education, training, community drug disposal programs, and pre-arrest or pre-arraignment deflection for jail residents with opioid use disorders. The term of the grant funding for $226,246 is July 1, 2024 through June 30, 2025. In addition, we were awarded $21,435 which can be used in the 2025-2026 contract year. DHS will allow any unspent funds from the 2024-2025 contract to be carried forward to the next contract. Total of these two will be $247,681.

Funding shall be used to expand the Medication Assisted Treatment (MAT) Program to make methadone available to jail residents with opioid use disorders onsite within the jail. The goal is to begin inductions this year as well. Jail medical prescribes buprenorphine to patients as they withdraw from opioids to assist in lessening withdrawal symptoms. For patients who are not responsive to buprenorphine, methadone would be an alternative treatment. Through this grant funding, Methadone will be delivered to the jail by an Opioid Treatment Program (OTP) and dosed on-site, in the jail, by medical staff. Providing opioid use disorder treatment access to jail residents on-site decreases the likelihood of withdrawal during incarceration and fatal overdose post-release and, will significantly reduce the need to transport jail residents to an OTP.

Grant funding of $247,681 shall also support the creation of one (1) FTE deputy position to ensure a dedicated security staff person to supervise the increase of jail resident movement for MAT Medication delivery, assessments, chronic care evaluations and programming. In addition funding will be received for a new .5 FTE nurse practitioner or physician's assistant, provided by the jail medical provider Wellpath, to focus on MAT-related services exclusively.

NOW, THEREFORE BE IT RESOLVED that the Sheriff's Office is hereby authorized to accept $247,681 from the Wisconsin Department of Health Services, to expand the jail MAT Program; and

BE IT FURTHER RESOLVED that on behalf of the County of Dane, the County Executive is authorized to execute the above referenced grant agreement with the Wisconsin Department of Health Services; and

BE IT FURTHER RESOLVED that $247,681 is appropriated as additional revenue in the Sheriff's Office, Security Services, Opioid abatement Grant Revenue (SHRFSEC NEW) and is credited to the General Fund: and

BE IT FURTHER RESOLVED that $247,681 is transferred from the General Fund to the following accounts:

SHRFSEC 10009	Salaries and Wages		$	67,900
SHRFSEC 10099	Retirement Fund		$	10,300
SHRFSEC 10108	Social Security		$	5,200
SHRFSEC 10189	Workers Compensation		$	1,620
		Subtotal	$	85,020
SHRFSEC (NEW)	Opioid Abatement Grant Expense		$	162,661
		Total	$	247,681

BE IT FURTHER RESOLVED to create one (1) FTE Deputy Sheriff I/II position for the MAT Program starting no sooner than Pay Period 10. Position is contingent upon financial support from the Wisconsin Department of Health Services grant; and

BE IT FINALLY RESOLVED that all unexpended funds and unrecognized revenues from the above referenced account lines are carried forward from 2025 budget period to the 2026 budget period.