

2025 RES-012

AMENDING THE 2025 OPERATING BUDGET FOR AIRPORT
EXPENDITURE LINES

Table 5 in Sub. 1 to 2024 RES-144 lists the amounts of various operating line items that are to be carried forward from fiscal year 2024 to 2025. This table inadvertently excluded the line items for the Airport. The purpose of this resolution is to restore the intended carryforward amounts to the 2025 Airport's operating budget.

NOW, THEREFORE, BE IT RESOLVED that the following expenditure accounts be increased in the 2025 Operating Budget:

ORG: AIRADMIN

30318	Refurbish Building Interior	\$ 60,000
30326	Airport Consulting Svc	827,824
30966	Engineering Consulting Svc	10,000
31493	Marketing Expense	434,124
31494	Marketing-Economic Development	1,456,159
<u>47887</u>	<u>Misc Computer Equipment</u>	<u>354,556</u>
Subtotal AIRADMIN		\$ 3,142,663

ORG: AIRPRKLT

30316	Parking Ramp/Lot Washing & Striping	\$136,039
30326	Airport Consulting Svc	100,000
32177	Refurbish Building Exterior	522,613
<u>48606</u>	<u>Signage Update</u>	<u>20,611</u>
Subtotal AIRPRKLT		\$779,263

ORG: AIRINDUS

20459	Bldg & Grounds Repairs & Maint	\$ 25,977
30326	Airport Consulting Services	100,000
30966	Engineering Consulting Services	3,000
<u>31375</u>	<u>Landfill Engineering Services</u>	<u>300,338</u>
Subtotal AIRINDUS		\$429,315

20	ORG: AIRGA		
	<u>30326</u>	<u>Airport Consulting Services</u>	<u>\$ 50,000</u>
		Subtotal AIRGA	\$ 50,000
21	ORG: AIRLNDNG		
	<u>30966</u>	<u>Engineering Consulting Services</u>	<u>\$616,208</u>
		Subtotal AIRLNDNG	\$616,208
22	ORG: AIRTERM		
	20459	Bldg & Grounds Repairs & Maint	\$133,846
	21471	Retention Pond Maintenance	175,560
	30318	Refurbish Building Interior	10,000
	30326	Airport Consulting Services	485,507
	<u>32329</u>	<u>Security Systems P.O.S.</u>	<u>366,008</u>
		Subtotal AIRTERM	\$1,170,921
23			
24	TOTAL ALL CARRYFORWARD AMOUNTS		\$ 6,188,370