DANE COUNTY BOARD OF SUPERVISORS
2026 CAPITAL BUDGET AMENDMENT

Amendment # HHN-C-01	
Sponsor:	Supervisors Wegleitner
Oversight Committee Action:	Health and Human Needs
Personnel & Finance Action:	
Department:	Human Services
Program:	Capital Budget

Motion:
(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds by $10 million in the Affordable Housing Development Fund.

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
HSCAPPRJ	58720	AFFORDABLE HOUSING DEVELOPMENT FUND	$10,000,000
HSCAPPRJ	84794	BORROWING PROCEEDS	$10,000,000

Intent/Justification

Dane County's Affordable Housing Development Fund has been very successful in creating new affordable rental housing units, including those at or below 50% and 30% of the area median income. Through the affordable housing application and contracting process, Dane County furthers fair housing goals by reducing discriminatory barriers to housing, increasess tenant protections to facilitate long term housing stability, and increases units available to unhoused people on the coordinated entry list.

NET GPR EFFECT: $0

DANE COUNTY BOARD OF SUPERVISORS
2026 CAPITAL BUDGET AMENDMENT

Amendment # HHN-C-02	
Sponsor:	Supervisors Wegleitner, Doolan
Oversight Committee Action:	Health and Human Needs
Personnel & Finance Action:	
Department:	Human Services
Program:	Capital Budget

Motion:

(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds by $2 million to provide funding, through an agreement with the Dane County Housing Authority, to loan funds to non-profit affordable and supportive housing providers to improve accessibility in older affordable housing units.

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
HSCAPPRJ	NEW	NON-PROFIT HOUSING ACCESSIBILITY	$2,000,000
HSCAPPRJ	84794	BORROWING PROCEEDS	$2,000,000

Intent/Justification

Non-profit organizations own scattered site rental units and rent them to people with disabilities. Unfortunately, many of these units consist of small apartment buildings built decades ago and before civil rights laws mandated greater accessibility in housing construction. This funding would enable a partnership with DCHA who would lend no interest loans to these supportive housing providers for home modification improvements (e.g. wheelchair ramps) to create more accessible units. The loans would be repaid when the housing provider sells the property. Preferenc shall be given to housing providers who are housing people from the coordinated entry list for people who are unhoused.

NET GPR EFFECT: $0

DANE COUNTY BOARD OF SUPERVISORS
2026 CAPITAL BUDGET AMENDMENT

Amendment # HHN-C-03	
Sponsor:	Supervisor Wegleitner
Oversight Committee Action:	Health and Human Needs Committee
Personnel & Finance Action:	
Department:	Human Services
Program:	Capital Budget

Motion:

(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds by $2 million to allow for the purchase of land in Dane County to establish grounds for lawful sleeping options for unhoused persons.

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
HSCAPPRJ	NEW	LAND PURCHASE FOR LAWFUL SLEEPING	$2,000,000
HSCAPPRJ	84974	BORROWING PROCEEDS	$2,000,000

Intent/Justification

There is an increased need for lawful sleeping options for people who are unsheltered. The staff team report provided pursuant to 2021 Res 223 did not identify any suitable county lands for campground space. This amendment would enable the county to purchase land to make available to a potential services partner for lawful camping.

NET GPR EFFECT: $0