DANE COUNTY
POLICY AND FISCAL NOTE

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2025 RES-206
Vote Required:	Majority X	Ordinance Amendment No. _____
Two-Thirds	3/4	

Title of Resolution or Ord. Amd.:

AUTHORIZING NEW CCS CONTRACT TO LIFELINK INC
DCDHS – BEHAVIORAL HEALTH DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes a new contract with LifeLink Inc. for the CCS Open Network of providers.

Current Policy or Practice -

Authorizing submissions require County Board approval.

Impact of Adopting Proposal -

LifeLink Inc. will join Dane County's open network of willing and qualified providers to deliver CCS services.

Fiscal Estimate:

Fiscal Effect (check all that apply) -		Budget Effect (check all that apply)	
_____	No Fiscal Effect	X	No Budget Effect
_____	Results in Revenue Increase	_____	Increases Rev. Budget
X	Results in Expenditure Increase	_____	Increases Exp. Budget
_____	Results in Revenue Decrease	_____	Decreases Rev. Budget
_____	Results in Expenditure Decrease	_____	Decreases Exp. Budget
		_____	Increases Position Authority
		_____	Decreases Position Authority
		Note: if any budget effect, 2/3 vote is required	

Narrative/Assumptions about long range fiscal effect:

CCS is a Medicaid benefit available to individuals who have a mental health and/or substance use diagnosis. Federal Medicaid funds are matched by general purpose revenue from the State of Wisconsin. There is no change to Levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
Expenditures -	Increase	Decrease	Increase	Decrease	Revenues -	Increase	Decrease	Increase	Decrease
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	$0	$0	$0	$0	Total	$0	$0	$0	$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:		Division:			
Prepared by:	Der Xiong	Date:	10/23/2025	Phone:	358-6085
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