DANE COUNTY
POLICY AND FISCAL NOTE

✓ Original _____ Update	Substitute No. _____	
Sponsor: Marren	Resolution No. 2026 RES-074	
Vote Required: Majority ✓	Ordinance Amendment No. _____	
Two-Thirds _____ 3/4 _____		

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT WITH THE YAHARA WATERSHED IMPROVEMENT NETWORK

Policy Analysis Statement:

Brief Description of Proposal -

A three year contract where Dane County provides the services and conservation practices that municipalities are required to implement as part of their DNR permit conditions. The municipalities contract with the County and the County uses a combination of municipal, county and federal dollars to implement projects.

Current Policy or Practice -

Significant contracts require County Board approval.

Impact of Adopting Proposal -

The contract expands conservation practices in the Yahara Watershed.

Contains reporting requirement to board/committee- No Board/committee name: Cadence: N/A

Fiscal Estimate:

Fiscal Effect (check all that apply) -	Budget Effect (check all that apply)
_____ No Fiscal Effect	✓ No Budget Effect
✓ Results in Revenue Increase	_____ Increases Rev. Budget
_____ Results in Expenditure Increase	_____ Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
Expenditures -	Increase	Decrease	Increase	Decrease	Revenues -	Increase	Decrease	Increase	Decrease
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	$640,000			
Total	$0	$0	$0	$0	Total	$640,000	$0	$0	$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	LWRD	Division:			
Prepared by:	Laura Hicklin	Date:	8/11/26	Phone:	608.516.3096
Reviewed by:		Date:		Phone:	