

**DANE COUNTY BOARD OF SUPERVISORS
2015 BUDGET AMENDMENT**

Amendment #	HHN-07		
Sponsor/Committee:	Supervisors Bayrd, Wegleiter, Veldran, Dye, Zweifel, Levin		
Oversight Committee Action:	Health and Human Needs, Passed 7-0. YGP 2-0		
Personnel & Finance Action:			
Narrative Page:			
Department:	Human Services		
Program:	Capital Budget		
Motion: (revenue/expenditure/text effect)	Increase expenditures and borrowing proceeds in the capital budget by \$300,000 to allow the purchase a home to be used as co-op housing for homeless or at-risk of homeless individuals and add the following language to 2014 RES-331, "The Department of Human Services shall issue a request for proposal to identify an organization willing to provide wrap-around services and operate the co-op housing purchased with the funds provided in the 2015 budget."		
Program Effect:			
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
HSCAPPRJ	NEW	Co-op Housing Acquisition	\$300,000
HSCAPPRJ	94974	Borrowing Proceeds	(\$300,000)
Intent/Justification			
These funds would alleviate the shortage of housing available for homeless individuals and provide services to assist them to address factors that contribute to homelessness.			
NET GPR EFFECT:			<u> \$0 </u>

**DANE COUNTY BOARD OF SUPERVISORS
2015 BUDGET AMENDMENT**

Amendment # HHN-08			
Sponsor/Committee:	Supervisor Wegleitner		
Oversight Committee Action:	Health and Human Needs, Passed 7-0		
Personnel & Finance Action:			
Narrative Page:	Capital Budget		
Department:	Human Services		
Program:			
Motion: (revenue/expenditure/text effect)	Increase capital expenditures by \$8M for expansion of affordable housing stock and homeless services capacity.		
Program Effect:	Expansion of affordable housing and homeless services capacity.		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
HSCAPPRJ	New	Building Solutions to Homelessness	\$8,000,000
HSCAPPRJ	84974	Borrowing Proceeds	(\$8,000,000)
Intent/Justification			
<p>Substantial resources must be set aside to spark affordable housing development, shelter capacity expansion, and housing co-located with supportive services. This funding may be combined with multiple layers of state, federal, municipal, and private financing, when possible, to create the largest number of units. WHEDA low income housing tax credits, CDBG, HOME, and Section 8 rent assistance could be layered to increase the affordability of new housing units. Innovative, lower cost projects, including, but not limited to scattered site, micro-home, cooperative, and sustainable living communities should also be solicited. Eligible projects may also address existing needs in our homeless services system, including, but not limited to a comprehensive day resource center, a wet shelter, space for persons banned from other shelters, gender neutral spaces, and additional space for single women, families with children, and couples without children. The Departments of Administration, Economic and Workforce Development, Planning and Development, and Human Services shall put together a work team to prioritize housing and homeless needs in consultation with the Homeless Issues Committee, Human Services Board & Health and Human Needs. The work team shall issue and evaluate response to Requests for Proposals. No funds shall be expended or borrowed without Health and Human Needs and County Board approval. At least 30% of the funds shall be used for housing outside of the City of Madison.</p> <p>Kurt Paulsen, PhD, AICP, UW Associate Professor of Urban and Regional Planning, recently prepared the Affordable Housing Needs Assessment, Dane County and Municipalities, for the Dane County Departments of Planning and Development and Human Services. The Assessment concludes Dane County needs to create approximately 1000 affordable housing units per year for the next 26 years to meet our needs. Dane County Resolution 292, 2011-2012, Dane County Recognizes Housing as a Human Right, resolved to reduce the number of homeless school kids by 50%, create 100 single room occupancy (SRO) units and 100 units affordable to persons supporting themselves on SSI or W-2 by September 1, 2015, ensure no one is denied access from shelter, and providing additional daytime shelter space in the downtown area. The County has not devoted sufficient resources to meet these benchmarks or the larger, long term affordable housing needs of our residents.</p> <p>Solutions to homelessness target significant racial disparities and housing barriers for the elderly and disabled. Approximately 80% of homeless persons served in (and turned away from) shelters in Dane County are African-American or multiracial, according to the July 30, 2014 point in time count. The Aging and Disability Resource Center continues to report affordable housing as the top unmet need, by a significant margin, identified by their clients. Lastly, numerous studies across the nation indicate that providing housing to the homeless saves money on higher cost expenditures including psychiatric hospitalization, incarceration, alternate care, and law enforcement and emergency room services.</p>			
NET GPR EFFECT:			<u> \$0 </u>