

**DANE COUNTY BOARD OF SUPERVISORS
2015 BUDGET AMENDMENT**

Amendment # EANR-4			
Sponsor/Committee:	Supervisor Kiefer		
Oversight Committee Action:	Environment, Agriculture and Natural Resources, approved 5/0, YGP 3/0		
Personnel & Finance Action:			
Narrative Page:	Page:		
Department:	Land and Water Resources		
Program:	Lewis Lunney Fund		
Motion: (revenue/expenditure/text effect)	<p>\$200,000 for improvements to Schumacher Farm Park, including the installation of ADA-compliant restrooms with flush toilets in the Center for Rural History, also known as "the Red Barn." In addition, funding under this line item may be used for the installation of flooring on the ground floor of the Red Barn. Add the following provision to RES-331: "The \$200,000 provided in the 2015 Budget for Restrooms at Schumacher Park will be used to install the restrooms, concrete floor, and in-floor heat if funding allows. Through a subsequent agreement with the Friends of Schumacher, the Friends will provide funding to complete development of the Red Barn beyond the \$200,000."</p>		
Program Effect:			
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
LEWSLUNY	57104	Schumacher Farm Restroom	\$200,000
LEWSLUNY	87974	Borrowing Proceeds	\$200,000
Intent/Justification			
<p>Schumacher Farm Park currently has pit toilets for use by the public. The 2014 capital budget included \$35,000 for the preparation of construction documents to install ADA-compliant restrooms with flush toilets. \$10,900 of the \$35,000 has been spent, and the other \$24,100 of is being carried over to 2015. The restrooms will be located in the Center for Rural History, also known as the Red Barn, which is a currently vacant building constructed several years ago after the previous barn was destroyed in a windstorm. The additional \$200,000 is to complete the restrooms project during 2015 as well as to install flooring on the first floor of the Red Barn. Currently, the floor consists of crushed gravel.</p>			
NET GPR EFFECT:			<u> \$0 </u>

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2015 BUDGET AMENDMENT**

Amendment # EANR-5			
Sponsor/Committee:	Supervisors Chenoweth, Kiefer		
Oversight Committee Action:	Environment, Agriculture and Natural Resources, approved 5/0, YGP 3/0		
Personnel & Finance Action:			
Narrative Page:	p. 690		
Department:	Land and Water Resources		
Program:	Land and Water Legacy Fund		
Motion: (revenue/expenditure/text effect)	Increase expenditures and borrowing proceeds by \$50,000 in the capital budget for the Land and Water Resources Department, Land and Water Legacy Fund for monitoring equipment for increased water quality monitoring using a floating stationary buoy on Lake Monona. Monitoring efforts and collected data will be used for lakes research and tracking of Yahara CLEAN implementation.		
Program Effect:	The amendment would fund the construction of a buoy and its components on Lake Monona . The county would cover the capital expense and the Clean Lakes Alliance would fund the maintenance and operating expenses of approximately \$50,000 a year.		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
LWLEGACY		Lake Monitoring Buoy	\$50,000
LWLEGACY	84974	Borrowing Proceeds	(\$50,000)
Intent/Justification			
<p>The proposed budget includes \$60,000 for monitoring equipment which contributes to knowledge of lake/watershed systems, including climate, water level, and river discharges. This amendment increases expenditures and borrowing to fund the construction of a buoy for monitoring of water quality on Lake Monona. A similar buoy is already in place on Lake Mendota. The capital equipment expense would be covered by the county, while the Clean Water Alliance would pay for maintenance and operating expenses. The research stemming from the data provided by the monitoring buoy will provide new insights into how different lakes respond to wather extremes and climate shifts. The additional data will allow Dane County to better track the response of the lake to policies and actions to reduce phosphorus and will provide information to help engage the public in lake use and lake improvement efforts.</p>			
NET GPR EFFECT:			<u> </u> \$0