

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Stubbs		Resolution No. _____
Vote Required:		Ordinance Amendment No. <u>65</u>
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Amending Chapters 2 & 32 of the Dane County Code of Ordinances, Regarding Statutory Offences

Policy Analysis Statement:

Brief Description of Proposal -

The ordinance amendment limits the forfeiture for violations of Dane County's ordinance prohibiting the possession of marijuana in an amount of less than 25 grams to \$10.

Current Policy or Practice -

The current ordinance would allow a forfeiture of up to \$1,000 per offense, although the average forfeiture actually imposed during 2014 was approximately \$110.

Impact of Adopting Proposal -

Adopting the ordinance amendment will reduce the average individual forfeiture amount by approximately \$100 and have an overall revenue impact of approximately \$10,125 based on 2014 experience.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

A reduction in the individual forfeiture amount will continue to reduce potential revenue collections from this ordinance violation by approximately \$10,125 annually.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other		\$10,125		\$10,125
Total	\$0	\$0	\$0	\$0	Total	\$0	\$10,125	\$0	\$10,125

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Administration	Division: Administration
Prepared by: Travis Myren	Date: 3/5/15 Phone: 266-4519
Reviewed by:	Date: Phone: