

**DANE COUNTY  
POLICY AND FISCAL NOTE**

Original <input type="checkbox"/> Update <input checked="" type="checkbox"/>	Substitute No. <u>1</u>
Sponsor: Supervisor Hendrick	Resolution No. _____
Vote Required:	Ordinance Amendment No. <u>65</u>
Majority _____ Two-Thirds _____	

Title of Resolution or Ord. Amd.:

Amending Chapters 2, 32, and 34 of the Dane County Code of Ordinances, Regarding Statutory Offenses

**Policy Analysis Statement:**

Brief Description of Proposal -

The substitute ordinance amendment creates, as a prosecutorial alternative, a \$1 ticket for marijuana in any amount subject to exceptions listed in state statute. This substitute ordinance amendment reduces the proposed forfeiture amount from \$10 to \$1 compared to the original OA.

Current Policy or Practice -

The original ordinance amendment applies to possession of marijuana in an amount of 25 grams or less and allows for a forfeiture of \$10.

Impact of Adopting Proposal -

The original ordinance amendment reduced forfeiture revenue by approximately \$10,125. By reducing the forfeiture amount to \$1, the substitute would increase this revenue loss by \$900 to approximately \$11,000. The substitute amendment may increase the opportunity to issue County ordinance violations. However, the number of new ordinance violations is difficult to estimate and would only result in a \$1 increase per offense.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input checked="" type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

A reduction in the forfeiture amount will continue to reduce potential revenue collections from this ordinance violation by approximately \$11,000 annually.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other		\$11,000		\$11,000
Total	\$0	\$0	\$0	\$0	Total	\$0	\$11,000	\$0	\$11,000

**Personnel Impact/FTE Changes:**

None.

**Prepared By:**

Agency: Administration	Division: Administration
Prepared by: Travis Myren	Date: 4/14/15 Phone: 266-4519
Reviewed by:	Date: Phone: