

DANE COUNTY  
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> X Original	<input type="checkbox"/> Update	Substitute No. <input type="text"/>
Sponsor: <input type="text"/>		Resolution No. <input type="text"/>
Vote Required: <input type="text"/>		Ordinance Amendment No. <input type="text"/>
Majority <input checked="" type="checkbox"/> X	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

PERMANENT LIMITED EASEMENT FOR PUBLIC SIDEWALK PURPOSES

Policy Analysis Statement:

Brief Description of Proposal -

Dane County will grant an easement to the City of Madison for public sidewalk purposes including maintenance, repair, and replacement.

Current Policy or Practice -

The County owns land between Packers Ave and Pankratz St which is leased to Corben Land Development who has paid for public sidewalk improvements.

Impact of Adopting Proposal -

The City obtains an easement with respect to the public sidewalk improvements on County land between Packers Ave and Pankratz St.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☒ X No Fiscal Effect  
☐ Results in Revenue Increase  
☐ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ X No Budget Effect  
☐ Increases Rev. Budget  
☐ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

Expenditures -	Current Year		Annualized		Revenues -	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Airport	Division: Administration	
Prepared by: Doug Pickard	Date: 05/22/15	Phone: 246-3384
Reviewed by: Kim Jones	Date: 05/22/15	Phone: 246-3391