

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> X Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. _____
Vote Required: _____		Ordinance Amendment No. 2015 OA-021
Majority <input checked="" type="checkbox"/> X <input type="checkbox"/> Two-Thirds		

Title of Resolution or Ord. Amd.:

AMENDING CHAPTERS 2 & 67 OF THE DANE COUNTY CODE OF ORDINANCES REGARDING DANE COUNTY REGIONAL AIRPORT REGULATIONS

Policy Analysis Statement:

Brief Description of Proposal -

1) Modifies the non-signatory rates and charges to reflect the requested budget for 2016. This calculation of rates and charges is in accordance with the terms of the airline operating agreements. The proposed non-signatory rate for aircraft landing fees is \$3.21 per 1,000 lbs. of maximum gross landed weight, and the proposed terminal building rental rate is \$39.21 sq. ft. per year. 2) Incorporates Transportation Network Companies (TNC's) into the scope of Dane County Ordinances regulating airport ground transportation. 3) Changes the manner in which hourly ramp parking is controlled. 4) Increases the annual limousine fee to \$1,000.

Current Policy or Practice -

1) The current ordinance reflects rates and charges based on the approved 2015 budget. The current non-signatory rate for aircraft landing fees is \$3.05 per 1,000 lbs. of maximum gross landed weight, and the current terminal building rental rate is \$38.06 per sq. ft. per year. 2) TNC's are not addressed in Dane County Ordinances. 3) Hourly ramp parking uses citations to discourage overnight parking. 4) Limo fee is \$720.

Impact of Adopting Proposal -

1) Adjusts rates and charges to be in accordance with airline lease agreements by incorporating the 2016 budget. 2) Treats TNC's in the same manner as taxicabs. 3) Increases parking lot efficiency by not manually issuing citations every night to vehicles parked in the hourly area and discourages overnight parking to better accommodate hourly parkers. 4) Vehicles meeting the definition of limousine will pay a higher annual fee.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

☐ No Fiscal Effect
☒ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

1) Increased rates and charges revenues have been anticipated in the requested 2016 budget. This annual adjustment to the non-signatory rates and charges ordinance occurs after the expenditure budget has been established for the following year. These rates only apply to a very limited group of airlines with minimal fiscal impact. The annual amount is projected to be \$3,300. 2) TNC's are expected to generate \$4,800 annually. 3) Parking fee change is not expected to change revenues. 4) There are currently no limo fees collected. It is anticipated this amendment will generate \$2,000 annually.

Expenditure/Revenue Changes:

Expenditures -	Current Year		Annualized		Revenues -	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other			\$10,100	
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$10,100	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Airport
Prepared by Doug Pickard
Reviewed by Kim Jones

Division: Administration
Date: 09/16/15
Date: 09/16/15

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