

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2015 RES-351
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

2015 PARC & RIDE BICYCLE TRAIL GRANT AWARDS

Policy Analysis Statement:

Brief Description of Proposal -

The PARC & Ride Bicycle Trail Grant Program was included in the 2015 County Budget to build on the Partners for Recreation and Conservation (PARC) grant program by providing matching grants to communities interested in expanding regional trail interconnectivity throughout Dane County. PARC & Ride grants are intended to match local dollars and are sponsored by local units of government.

Current Policy or Practice -

Grant awards require County Board approval.

Impact of Adopting Proposal -

The proposed grant awards total \$764,217 in County funds for seven eligible projects. The PARC & Ride grant awards are contingent on the County and project sponsor entering into a grant agreement that will specify the program requirements and applicable grant conditions for each project. Project sponsors may charge user fees for trails, however all residents of Dane County must be charged equally.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☐ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☒ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital	\$764,217					\$13,440			
Total	\$764,217	\$0	\$0	\$0	Total	\$13,440	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources
Prepared by: Janet Crary
Reviewed by:

Division: Parks
Date: 11/18/15
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Date:
Phone: