



**SAMS Statistics  
July 2016**

## ADRC Data August 1, 2015 to July 31, 2016

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<b>Disability</b>						
	<b>Developmental Disability</b>	<b>Elderly Persons</b>	<b>Mental Health</b>	<b>Physical Disability</b>	<b>Substance Abuse</b>	<b>Unknown</b>
August 2015	210	1,580	419	1,179	57	110
September 2015	226	1,807	400	1,032	72	135
October 2015	248	1,797	433	1,069	67	123
November 2015	252	1,806	356	967	43	94
December 2015	256	1,742	509	1,034	72	117
January 2016	296	2,144	511	1,159	42	143
February 2016	363	1,997	588	1,178	45	143
March 2016	342	2,206	545	1,343	100	131
April 2016	373	1,958	535	1,206	93	119
May 2016	312	1,920	560	1,206	87	121
June 2016	346	2,276	523	1,228	51	127
July 2016	270	2,227	547	1,162	31	162

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<b>Consumer Age Group</b>			
	<b>Ages 18-59</b>	<b>Ages 60 plus</b>	<b>Unknown</b>
August 2015	1,057	1,731	122
September 2015	993	1,902	130
October 2015	1,055	1,925	130
November 2015	852	1,890	192
December 2015	1,061	1,865	151
January 2016	1,246	2,322	50
February 2016	1,381	2,170	47
March 2016	1,490	2,338	49
April 2016	1,407	2,133	58
May 2016	1,412	2,058	50
June 2016	1,343	2,425	60
July 2016	1,225	2,384	61

## ADRC Data August 1, 2015 to July 31, 2016

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<b>Top 5 Categories Discussed</b>					
August 2015	Public Benefits	Housing	In-home services	Unmet Needs	Community I&R
September 2015	Public Benefits	Housing	In-home services	Community I&R	Unmet Needs
October 2015	Public Benefits	Housing	In-home services	Unmet Needs	Community I&R
November 2015	Public Benefits	Housing	In-home services	Community I&R	Education
December 2015	Public Benefits	Housing	In-home services	Community I&R	Unmet needs
<b>The names and types of categories changed for 2016</b>					
January 2016	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
February 2016	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
March 2016	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
April 2016	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
May 2016	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Youth in Transition
June 2016	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Youth in Transition
July 2016	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R

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<b>ADRC Activity</b>						
	<b>Provided Information and Assistance</b>	<b>Provided Options Counseling</b>	<b>Provided Follow Up</b>	<b>Administered LTC Functional Screen</b>	<b>Referred to Economic Support</b>	<b>Provided Assistance with Medicaid Application Process</b>
August 2015	2,230	167	110	76	24	101
September 2015	2,179	140	109	61	24	79
October 2015	2,326	136	143	75	22	74
November 2015	2,064	126	138	88	17	81
December 2015	2,117	137	133	74	23	63
<b>The reported/recorded activities changed in 2016</b>						
January 2016	2,196	200	187	177	No longer listed	109
February 2016	2,289	151	189	198	No longer listed	135
March 2016	2,414	173	200	238	No longer listed	136
April 2016	2,301	116	145	223	No longer listed	140
May 2016	2,263	128	200	174	No longer listed	138
June 2016	2,418	152	213	243	No longer listed	109
July 2016	2,325	135	208	163	No longer listed	124

## ADRC Data August 1, 2015 to July 31, 2016

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<b>ADRC Activity</b>						
	<b>Referred for financial related needs other than Economic Support</b>	<b>Referred for private pay service options</b>	<b>Provided brief or short term services or service coordination</b>	<b>Provided youth transition support</b>	<b>Provided enrollment consultation</b>	<b>Provided disenrollment consultation</b>
August 2015	22	50	48	74	78	10
September 2015	10	42	40	79	70	11
October 2015	18	42	22	99	56	16
November 2015	13	25	25	96	50	11
December 2015	24	30	77	81	52	5
<b>The reported/recorded activities changed in 2016</b>						
January 2016	No longer listed	No longer listed	89	No longer listed	43	19
February 2016	No longer listed	No longer listed	98	No longer listed	62	13
March 2016	No longer listed	No longer listed	114	No longer listed	65	11
April 2016	No longer listed	No longer listed	85	No longer listed	40	9
May 2016	No longer listed	No longer listed	69	No longer listed	41	12
June 2016	No longer listed	No longer listed	85	No longer listed	53	14
July 2016	No longer listed	No longer listed	90	No longer listed	52	16

## ADRC Data August 1, 2015 to July 31, 2016

<b>ADRC Activity</b>				
	<b>Provided assistance or referral for health promotion or information</b>	<b>Referred for mental health services</b>	<b>Referred for substance use services</b>	<b>Local use activity</b>
August 2015	7	4	1	442
September 2015	6	4	0	589
October 2015	6	7	0	516
November 2015	3	5	0	602
December 2015	7	17	2	701
<b>The reported/recorded activities changed in 2016</b>				
January 2016	No longer listed	No longer listed	No longer listed	Changed to administrative - 628
February 2016	No longer listed	No longer listed	No longer listed	Changed to administrative – 527
March 2016	No longer listed	No longer listed	No longer listed	Changed to administrative – 560
April 2016	No longer listed	No longer listed	No longer listed	Changed to administrative – 568
May 2016	No longer listed	No longer listed	No longer listed	Changed to administrative – 540
June 2016	No longer listed	No longer listed	No longer listed	Changed to administrative – 574
July 2016	No longer listed	No longer listed	No longer listed	Changed to administrative – 535

## ADRC Data August 1, 2015 to July 31, 2016

### UNMET NEEDS – AUGUST 2015 THROUGH JANUARY 2016

	<b>August 2015</b>	<b>Sept 2015</b>	<b>Oct 2015</b>	<b>Nov 2015</b>	<b>Dec 2015</b>	<b>Jan 2016</b>
Accessible Housing	2	1	2	1	2	0
Assisted Living (AFH, CBRF, RCAC)	9	9	2	8	4	0
Dental – Medicaid	4	5	12	5	11	6
Employment	9	8	3	3	5	0
Funding - Long-term Care Waiver Services	22	23	15	26	19	3
Home Care – Medical	3	5	3	2	2	1
Home Care - Non-Medical	7	8	1	1	4	1
Housing Subsidized	57	50	57	29	63	35
In-home Fall Assessment	1	0	0	1	0	Not on the 2016 reports
Medication Management	2	1	1	0	1	1
Mental Health Case Management	12	7	11	14	24	5 – MH Case Mgmt and Psychiatric Services combined in 2016
Mental Health Psychiatric Services	10	4	10	12	21	See above
Other - Unmet Needs	11	14	18	7	4	8
Prescription Drug Assistance	2	6	1	1	0	2
Rent/Mortgage Assistance	5	5	4	0	3	1
Service Coordination	1	1	0	0	0	Not on the 2016 reports
Transportation	11	5	19	10	9	6
Utility Assistance (Low Income Energy Assistance)	3	7	11	8	2	0
Veterans Services/Benefits	3	1	0	0	1	54



## ADRC Data August 1, 2015 to July 31, 2016

### UNMET NEEDS – JANUARY 2016 THROUGH JULY 2016

	Feb 2016	Mar 2016	April 2016	May 2016	June 2016	July 2016	Past 12 months
Accessible Housing	2	0	5	3	2	0	20
Assisted Living (AFH, CBRF, RCAC)	0	1	0	0	1	0	34
Dental – Medicaid	4	5	4	4	20	3	83
Employment	1	0	2	1	3	1	36
Funding - Long-term Care Waiver Services	1	0	0	4	1	0	114
Home Care – Medical	0	1	3	0	1	0	21
Home Care - Non-Medical	0	0	4	0	1	2	29
Housing Subsidized	28	33	78	64	61	71	626
In-home Fall Assessment	Not on the 2016 reports	Not on the 2016 reports	Not on the 2016 reports	Not on the 2016 reports	Not on the 2016 reports	Not on the 2016 reports	2
Medication Management	1	1	0	1	0	0	9
Mental Health Case Management	3 – MH Case Mgmt and Psychiatric Services combined in 2016	3 – MH Case Mgmt and Psychiatric Services combined in 2016	9 – MH Case Mgmt and Psychiatric Services combined in 2016	5 – MH Case Mgmt and Psychiatric Services combined in 2016	3 – MH Case Mgmt and Psychiatric Services combined in 2016	1 – MH Case Mgmt and Psychiatric Services combined in 2016	154
Mental Health Psychiatric Services	See above	See above	See above	See above	See above	See above	See above
Other - Unmet Needs	0	0	2	9	4	3	80
Prescription Drug Assistance	1	1	3	3	1	7	28
Rent/Mortgage Assistance	2	1	2	7	3	3	36
Service Coordination	Not on	Not on the	Not on the	Not on the	Not on the 2016	Not on the 2016	2

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	the 2016 reports	2016 reports	2016 reports	2016 reports	reports	reports	
Transportation	1	6	7	10	21	18	123
Utility Assistance (Low Income Energy Assistance)	1	1	3	3	6	2	47
Veterans Services/Benefits	27	37	31	36	37	39	266

## ADRC Data August 1, 2015 to July 31, 2016

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### PARTNERSHIP ENROLLMENTS 2015

	Care Wisconsin	iCare (began Jan 2015)	Total year-to-date
January	18	7	25
February	20	4	49
March	12	6	67
April	10	5	82
May	29	9	120
June	19	4	143
July	17	8	168
August	26	7	201
September	32	4	237
October	28	4	269
November	17	7	293
December	19	9	321

### PARTNERSHIP DISENROLLMENTS 2015 (included deaths)

	Care Wisconsin	iCare (began Jan 2015)	Total year-to-date
January	27	1	28
February	36	0	64
March	19	0	82
April	16	2	101
May	16	1	118
June	16	1	135
July	32	1	168
August	15	0	183
September	19	0	202
October	10	1	213
November	17	0	230
December	8	1	239

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### PARTNERSHIP ENROLLMENTS 2016

	Care Wisconsin	iCare	Total year-to-date
January	22	2	24
February	18	4	46
March	20	7	73
April	24	5	102
May	15	3	120
June 2016	28	4	152
July 2016	23	2	177

### PARTNERSHIP DISENROLLMENTS 2016 (excludes deaths)

	Care Wisconsin	iCare	Total year-to-date
January	8	2	10
February	5	1	16
March	9	0	25
April	2	1	28
May	6	3	37
June 2016	4	2	43
July 2016	8	2	53

### Disenrollments - 2016

