

**CDBG Commission Recommendations
for 2017 CDBG and HOME Funding**

Applicant	Program	RFP	2016 Request	Allocation of PI & Pr. Yr. CDBG Funds	Allocation of PI & Pr. Yr. HOME Funds	2017 CDBG	2017 HOME	2017 Total	Total Allocation	Rank	Avg. Score
B Virtual		Economic Development	\$ 170,680						\$ -	12	36.33
Latino Chamber of Commerce of Dane County		Economic Development	\$ 65,000	7,363		57,637			\$ 65,000	9	80.67
Wisconsin Women's Business Initiative Corporation		Economic Development	\$ 100,000	99,427		573			\$ 100,000	1	94.00
Project Home, Inc.		Major Home Rehab	\$ 275,000			275,000			\$ 275,000	5	90.33
Independent Living, Inc.		Minor Home Repair	\$ 45,000	45,000					\$ 45,000	8	85.33
Project Home, Inc.		Minor Home Repair	\$ 147,000	147,000					\$ 147,000	7	90.00
Habitat for Humanity of Dane County		Mortgage Reduction	\$ 250,000			250,000			\$ 250,000	1	94.00
Wisconsin Partnership for Housing Development		Mortgage Reduction	\$ 174,000		174,000				\$ 174,000	4	91.33
Movin' Out, Inc.		Mortgage Reduction	\$ 205,875	205,875					\$ 205,875	3	92.00
AB Moten Corporation		New Rental Construction	\$ 300,000						\$ -	13	30.00
JT Klein Company #1	Stagecoach Trl Apts	New Rental Construction	\$ 300,000						\$ -	11	58.00
JT Klein Company #2	Oak Ridge Senior Apts	New Rental Construction	\$ 450,000		56,407		371,152		\$ 427,559	10	58.33
Novation Senior Apartments, LLC	Novation Senior Apts	New Rental Construction	\$ 300,000		300,000		\$ -		\$ 300,000	5	90.33
Community Action Coalition for South	Homelessness Prevention	TBRA	\$ 70,000		10,000				\$ 10,000		94.00
Totals			\$ 2,782,555	\$ 504,665	\$ 540,407	\$ 583,210	\$ 371,152	\$ -	\$ 1,989,434		
(Including CHDO set-aside) Allocation			\$ 2,006,796	\$ 504,665	\$ 540,407	\$ 590,573	\$ 371,152				
Remaining				\$ (0)	\$ (0)	\$ 7,363	\$ -				

Public Service

Community Action Coalition for South Central Wisconsin		Public Services	\$ 30,000			30,000		\$ 30,000	1	95.67
Vera Court Neighborhood Center, Inc.		Public Service	\$ 48,527			42,000		\$ 42,000	2	91.00
	Unidos Against Domestic Violence	Public Service	\$ 35,000			30,000		\$ 30,000	3	90.67
	North Eastside Senior Coalition, Inc	Public Service	\$ 5,000			5,000		\$ 5,000	4	89.67
YWCA Madison		Public Service	\$ 44,260			25,000		\$ 25,000	5	87.33
Independent Living, Inc.		Public Service	\$ 9,000			7,000		\$ 7,000	6	84.67
Stoughton United Ministries		Public Service	\$ 14,500			5,000		\$ 5,000	6	84.67
Tenant Resoure Center		Public Services	\$ 30,000			18,273		\$ 18,273	7	83.67
Total - 15%			\$ 216,287			\$ 162,273		\$ -	\$ 162,273	
Allocation			\$ 162,273			\$ 162,273		\$ 162,273	\$ 162,273	
Remaining						\$ (0)		\$ 162,273	\$ (0)	

Contingencies

All funding is contingent upon Federal action on these programs.

The CDBG Commission recommends that if there are not sufficient funds available for the programs recommended for CDBG or HOME funding, that:

- Decreases will be made to comply with the federal caps on administration, Community Housing Development Organization (CHDO), and public services funds;
- Public services funds will receive an equal percentage reduction across the board;
- Funds available for reallocation, such as dollars unexpended from prior year contracts, will be used to offset the cuts.

In the event of an increase in CDBG or HOME funds:

- Public Service projects recommended for funding will receive an equal percentage increase in funding until the public services cap is met; no project will receive more than its requested amount."

	CDBG	HOME	CDBG Pr Y	HOME Pr Y*	Total
Projected Funding	\$ 1,003,794	\$ 412,391	\$ 504,665	\$ 540,406.67	\$ 2,461,256
Less Admin	\$ 200,759	\$ 41,239	\$ -	\$ -	\$ 241,998
Less Disaster Assistance	\$ 50,190	\$ -	\$ -	\$ -	\$ 50,190
Less CHDO Set aside	\$ -	\$ -	\$ -	\$ -	\$ -
Funded Amount	\$ 745,483	\$ 371,152	\$ 504,665	\$ 540,407	\$ 2,161,707
Remaining	7,363	(0)	(0)	(0)	

CDBG Allocations per Con Plan Recommendations

Admin - 20%	\$ 200,759
Disaster Asst. - 5%	\$ 50,190
Economic Development - 25%	\$ 250,949
Public Facilities - 10%	\$ 100,379
Public Services - 15%	\$ 150,569
Housing - 25%	\$ 250,949
TOTAL	\$ 1,003,794

2017 CDBG- ART Recommendations

Admin	\$ 200,759	20%
Dis't Asst.	\$ 50,190	5%
Pub Services	\$ 162,273	16%
*Econ Dev't	\$ 165,000	11%
*Pub. Facilitie	\$ -	0%
*Housing	\$ 922,875	61%
TOTAL	\$ 1,501,096	

*% calculated against total amount funded

KEY

GREEN= Fully Funded
YELLOW= Partially Funded
RED= Not Funded