

DANE COUNTY DEPARTMENT OF HUMAN SERVICES PROPOSED BUDGET - 2017 HOUSING AND HOMELESS SUPPORT**BRIARPATCH YOUTH SERVICES**

Homeless Youth Crisis Intervention (Shelter)	\$	103,754	youth
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COMMUNITY ACTION COALITION OF SO. WI

Housing Case Management and Stability	\$	245,292	Dane County residents
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Emergency Food Distribution	\$	20,140	Dane County services
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Farmer's Market EBT Program (Incl. \$25,000 from City of Madison)	\$	50,000	FoodShare participants
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DANE COUNTY DEPARTMENT OF HUMAN SERVICES

Day Resource Center (incl.\$200,000 in funds from City of Madison, United Way)	\$	330,000	single adults, families
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Youth Eviction Prevention Fund (CYF Division)	\$	50,000	
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Homeless contingency fund – portable toilets	\$	5,570	
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DOMESTIC ABUSE INTERVENTION SERVICES (CYF Division)

Emergency Housing Vouchers	\$	25,000	
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PORCHLIGHT

Emergency Overnight Shelter for Men	\$	109,916	single men
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Hospitality House (includes "Bethel" funds in 2017)	\$	87,884	single adults, families
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Van Transportation (Includes \$19,000 from City of Madison)	\$	44,308	single adults, families
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Early Childhood Zone Case Management and Eviction Prevention	\$	9,000	families
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THE ROAD HOME

Temporary Shelter for Families	\$	24,970	families
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SALVATION ARMY

Emergency Overnight Shelter for Families/Women	\$	733,031	families, single women
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DAWNS Rapid Re-Housing	\$	206,300	families
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YWCA

Temporary Shelter for Women/Families	\$	142,596	single women/families
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Supportive Housing Outside Madison (Stoughton)	\$	60,420	families
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<u>TOTAL INCLUDING PARTNER FUNDS</u>	\$	2,248,181	
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TOTAL PARTNER FUNDS	\$	244,000	
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TOTAL COUNTY OPERATING DOLLARS	\$	2,004,181	
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