



**SAMS Statistics
September 2016**

ADRC Data October 1, 2015 to September 30, 2016

Disability						
	Developmental Disability	Elderly Persons	Mental Health	Physical Disability	Substance Abuse	Unknown
October 2015	248	1,797	433	1,069	67	123
November 2015	252	1,806	356	967	43	94
December 2015	256	1,741	509	1,034	72	117
January 2016	296	2,145	511	1,159	42	142
February 2016	363	1,998	588	1,178	45	143
March 2016	342	2,204	546	1,344	100	131
April 2016	376	1,956	537	1,207	93	119
May 2016	314	1,922	560	1,206	87	121
June 2016	346	2,278	523	1,228	51	127
July 2016	271	2,243	552	1,170	31	160
August 2016	254	2,446	536	1,179	46	123
September 2016	241	1,967	406	1,149	39	121

ADRC Data October 1, 2015 to September 30, 2016

Consumer Age Group			
	Ages 18-59	Ages 60 plus	Unknown
October 2015	1,055	1,925	130
November 2015	852	1,891	191
December 2015	1,061	1,865	151
January 2016	1,246	2322	50
February 2016	1,381	2,171	47
March 2016	1,490	2,338	50
April 2016	1,408	2,133	58
May 2016	1,412	2,060	49
June 2016	1,343	2,426	61
July 2016	1,233	2,401	63
August 2016	1,307	2,556	84
September 2016	1,251	2,086	95

ADRC Data October 1, 2015 to September 30, 2016

Top 5 Categories Discussed					
October 2015	Public Benefits	Housing	In-home services	Unmet Needs	Community I&R
November 2015	Public Benefits	Housing	In-home services	Community I&R	Education
December 2015	Public Benefits	Housing	In-home services	Community I&R	Unmet needs
The names and types of categories changed for 2016					
January 2016	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
February 2016	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
March 2016	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
April 2016	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
May 2016	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Youth in Transition
June 2016	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Youth in Transition
July 2016	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
August 2016	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Assisted Living (AFH, CBRF, RCAC)
September 2016	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R

ADRC Data October 1, 2015 to September 30, 2016

ADRC Activity						
	Provided Information and Assistance	Provided Options Counseling	Provided Follow Up	Administered LTC Functional Screen	Referred to Economic Support	Provided Assistance with Medicaid Application Process
October 2015	2,326	136	143	76	22	75
November 2015	2,065	126	138	88	17	81
December 2015	2,119	137	134	74	23	63
The reported/recorded activities changed in 2016						
January 2016	2,196	200	187	177	No longer listed	109
February 2016	2,290	151	189	198	No longer listed	135
March 2016	2,414	173	201	238	No longer listed	136
April 2016	2,301	116	145	223	No longer listed	140
May 2016	2,264	128	200	174	No longer listed	138
June 2016	2,419	152	214	243	No longer listed	109
July 2016	2,337	139	210	167	No longer listed	124
August 2016	2,514	152	210	203	No longer listed	121
September 2016	2,162	111	170	182	No longer listed	100

ADRC Data October 1, 2015 to September 30, 2016

ADRC Activity						
	Referred for financial related needs other than Economic Support	Referred for private pay service options	Provided brief or short term services or service coordination	Provided youth transition support	Provided enrollment consultation	Provided disenrollment consultation
October 2015	18	42	22	99	56	16
November 2015	13	25	25	96	50	11
December 2015	24	30	77	81	52	5
The reported/recorded activities changed in 2016						
January 2016	No longer listed	No longer listed	89	No longer listed	43	19
February 2016	No longer listed	No longer listed	98	No longer listed	62	13
March 2016	No longer listed	No longer listed	114	No longer listed	65	11
April 2016	No longer listed	No longer listed	85	No longer listed	40	9
May 2016	No longer listed	No longer listed	69	No longer listed	41	12
June 2016	No longer listed	No longer listed	85	No longer listed	53	14
July 2016	No longer listed	No longer listed	92	No longer listed	53	16
August 2016	No longer listed	No longer listed	77	No longer listed	63	10
September 2016	No longer listed	No longer listed	67	No longer listed	80	23

ADRC Data October 1, 2015 to September 30, 2016

ADRC Activity				
	Provided assistance or referral for health promotion or information	Referred for mental health services	Referred for substance use services	Local use activity
October 2015	6	7	0	515
November 2015	3	5	0	602
December 2015	7	17	2	701
The reported/recorded activities changed in 2016				
January 2016	No longer listed	No longer listed	No longer listed	Changed to administrative - 628
February 2016	No longer listed	No longer listed	No longer listed	Changed to administrative – 527
March 2016	No longer listed	No longer listed	No longer listed	Changed to administrative – 560
April 2016	No longer listed	No longer listed	No longer listed	Changed to administrative – 569
May 2016	No longer listed	No longer listed	No longer listed	Changed to administrative – 540
June 2016	No longer listed	No longer listed	No longer listed	Changed to administrative – 574
July 2016	No longer listed	No longer listed	No longer listed	Changed to administrative – 540
August 2016	No longer listed	No longer listed	No longer listed	Changed to administrative – 581
September 2016	No longer listed	No longer listed	No longer listed	Changed to administrative – 518

ADRC Data October 1, 2015 to September 30, 2016

UNMET NEEDS – OCTOBER 2015 THROUGH MARCH 2016

	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016
Accessible Housing	2	1	2	0	2	0
Assisted Living (AFH, CBRF, RCAC)	2	8	4	0	0	1
Dental – Medicaid	12	5	11	6	4	5
Employment	3	3	5	0	1	0
Funding - Long-term Care Waiver Services	15	26	19	3	1	0
Home Care – Medical	3	2	2	1	0	1
Home Care - Non-Medical	1	1	4	1	0	0
Housing Subsidized	57	29	63	35	28	33
In-home Fall Assessment	0	1	0	Not on the 2016 reports	Not on the 2016 reports	Not on the 2016 reports
Medication Management	1	0	1	1	1	1
Mental Health Case Management	11	14	24	5 – MH Case Mgmt and Psychiatric Services combined in 2016	3 – MH Case Mgmt and Psychiatric Services combined in 2016	3 – MH Case Mgmt and Psychiatric Services combined in 2016
Mental Health Psychiatric Services	10	12	21	See above	See above	See above
Other - Unmet Needs	18	7	4	8	0	0
Prescription Drug Assistance	1	1	0	2	1	1
Rent/Mortgage Assistance	4	0	3	1	2	1
Service Coordination	0	0	0	Not on the 2016 reports	Not on the 2016 reports	Not on the 2016 reports
Transportation	19	10	9	6	1	6
Utility Assistance (Low Income Energy Assistance)	11	8	2	0	1	1
Veterans Services/Benefits	0	0	1	54	27	37

ADRC Data October 1, 2015 to September 30, 2016

UNMET NEEDS – APRIL 2016 THROUGH SEPTEMBER 2016

	April 2016	May 2016	June 2016	July 2016	Aug 2016	Sept 2016	Past 12 months
Accessible Housing	5	3	2	0	1	0	13
Assisted Living (AFH, CBRF, RCAC)	0	0	1	0	0	0	2
Dental – Medicaid	4	4	20	3	5	4	55
Employment	2	1	3	1	4	0	12
Funding - Long-term Care Waiver Services	0	4	1	0	2	0	11
Home Care – Medical	3	0	1	0	0	0	6
Home Care - Non-Medical	4	0	1	2	5	2	15
Housing Subsidized	78	64	61	71	64	59	492
In-home Fall Assessment	Not on the 2016 reports	Not on the 2016 reports	Not on the 2016 reports	Not on the 2016 reports	Not on the 2016 reports	Not on the 2016 reports	Not on the 2016 reports
Medication Management	0	1	0	0	2	0	6
Mental Health Case Management	9 – MH Case Mgmt and Psychiatric Services combined in 2016	5 – MH Case Mgmt and Psychiatric Services combined in 2016	3 – MH Case Mgmt and Psychiatric Services combined in 2016	1 – MH Case Mgmt and Psychiatric Services combined in 2016	1 – MH Case Mgmt and Psychiatric Services combined in 2016	0 – MH Case Mgmt and Psychiatric Services combined in 2016	30 – MH Case Mgmt and Psychiatric Services combined in 2016
Mental Health Psychiatric Services	See above	See above	See above	See above	See above	See above	See above
Other - Unmet Needs	2	9	4	3	3	6	35
Prescription Drug Assistance	3	3	1	7	3	1	22
Rent/Mortgage Assistance	2	7	3	3	9	3	32
Service Coordination	Not on the 2016 reports	Not on the 2016 reports	Not on the 2016 reports	Not on the 2016 reports	Not on the 2016 reports	Not on the 2016 reports	Not on the 2016 reports
Transportation	7	10	21	19	16	13	99

ADRC Data October 1, 2015 to September 30, 2016

Utility Assistance (Low Income Energy Assistance)	3	3	6	2	14	8	38
Veterans Services/Benefits	31	36	38	39	62	23	347

ADRC Data October 1, 2015 to September 30, 2016

PARTNERSHIP ENROLLMENTS 2015

	Care Wisconsin	iCare (began Jan 2015)	Total year-to-date
January	18	7	25
February	20	4	49
March	12	6	67
April	10	5	82
May	29	9	120
June	19	4	143
July	17	8	168
August	26	7	201
September	32	4	237
October	28	4	269
November	17	7	293
December	19	9	321

PARTNERSHIP DISENROLLMENTS 2015 (included deaths)

	Care Wisconsin	iCare (began Jan 2015)	Total year-to-date
January	27	1	28
February	36	0	64
March	19	0	82
April	16	2	101
May	16	1	118
June	16	1	135
July	32	1	168
August	15	0	183
September	19	0	202
October	10	1	213
November	17	0	230
December	8	1	239

ADRC Data October 1, 2015 to September 30, 2016

PARTNERSHIP ENROLLMENTS 2016

	Care Wisconsin	iCare	Total year-to-date
January	22	2	24
February	18	4	46
March	20	7	73
April	24	5	102
May	15	3	120
June 2016	28	4	152
July 2016	23	2	177
August 2016	36	5	218
September 2016	28	5	251

PARTNERSHIP DISENROLLMENTS 2016 (excludes deaths)

	Care Wisconsin	iCare	Total year-to-date
January	8	2	10
February	5	1	16
March	9	0	25
April	2	1	28
May	6	3	37
June 2016	4	2	43
July 2016	8	2	53
August 2016	4	2	59
September 2016	6	2	67

Disenrollments – 2016

