

2017	2017 DHS levy	Comm Aids	MA & COP/CIP	City of Madison	IIIB,IIIE (OAA)	NEW	s85.21	Pass'gr Donatn	Mob Proj 5310	Care WI	Budget 2017	Budget 2016
<b>SENIORS</b>												
RSG	7,441	3,600	-	-	-		366,245	19,500	-	-	396,786	390,535
GAS	180,134	-	-	154,356	-	-		11,045	-	-	345,535	345,535
Metro+ Sr	-	-	-	-	-	-	165,012	-	-	-	165,012	165,012
RSVP	3,285	-	-	70,000	129,130		121,764	31,500	20,000		375,679	354,179
Care WI										232,404	232,404	232,404
OATA	4,098	-	-	-	-	-	7,130	-	-	-	11,228	16,138
Sr Diversity	1,006	-	-	-	-	-	12,000	-	-	-	13,006	13,006
Total	195,964	3,600	-	224,356	129,130	-	672,151	62,045	20,000	232,404	1,539,650	1,516,809
<b>PHYSICAL and SENSORY DISABILITIES</b>												
CTA-PD (RL)	20,000	-	-		-	-	7,375	-	-	-	27,375	27,375
Med Tr Asst	1,066	3,200	-	-	-	-	16,487	-	-	-	20,753	24,753
Rural Access	-	16,075	-	-	-	-	1,105	-	-	-	17,180	37,180
DCTB	235	-	-	-	-	-	33,500	-	-		33,735	33,668
MTILP	175								15,000		15,175	15,125
											-	0
Total	21,476	19,275	-	-	-	-	58,467	-	15,000	-	114,218	138,101
<b>DEVELOPMENTAL DISABILITIES</b>												
STS	379,656	76,618	713,826	48,900	-	-	179,095	-	-	-	1,398,095	1,398,095
Metro+ MA			2,975,000	-	-	-	-	-	-	-	2,975,000	2,975,000
Total	379,656	76,618	3,688,826	48,900	-	-	179,095	-			4,373,095	4,373,095
<b>FAMILIES &amp; LOW INCOME</b>												
YWCA Night	5,220	-	-	-	-	-	-	-	-	-	5,220	5,220
YWCA Emp	51,000					-					51,000	51,000
Car Loan	20,000						-				20,000	20,000
Vets-DryH	281	11,200					26,800				38,281	40,349
Total	76,501	11,200	-	-	-	-	26,800		-		114,501	116,569
Grand Total	673,597	110,693	3,688,826	273,256	129,130	-	936,513	62,045	35,000	232,404	6,141,464	6,144,574

## **NOTES**

RSG = Rural Senior Group Transportation Program

GAS = Group Access Service

Metro+Sr = Madison Metro Plus

Sr. = Seniors

RSVP = Retired and Senior Volunteer Program

OATA - Older Adult Transposition Assistance

CTA-PD = Client Transportation Assistance for rides to work, etc. for persons with disabilities. Also called RideLine.

Med Tr Asst = Supplemental Medical Transportation Assistance for non-MA-eligible

Rural Access + Services over and above the ADA, or outside public transit service areas

DCTB = Dane County TimeBank

STS = Specialized Transportation Service for persons with developmental and mental health disabilities

CYF = Social Service Client Transportation Assistance provides transportation to non-MA-covered destinations, such as visitation with children, etc.

Comm Aids = State Community Aids

s85.21 = State specialized transportation aids

IIIB, IIIE (OOA) = Federal Older Americans Act funds

MA/COP/CIP = Federal/State Medical Assistance programs, both card services and waivers

Mob Proj = The Dane County Mobility Management Project. Includes one-call center.