

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

| | | |
|----------------|--|-------------------------------|
| Original | Update | Substitute No. _____ |
| Sponsor: | | Resolution No. <u>587</u> |
| Vote Required: | | Ordinance Amendment No. _____ |
| Majority | Two-Thirds <input checked="" type="checkbox"/> | |

**ACCEPTING STATE OF WISCONSIN "TRAUMA PROJECT" GRANT MONIES; CREATING REVENUE AND
EXPENSE LINES - DCDHS – CYF DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

Wisconsin Department of Children and Families has awarded "Trauma Project" monies in the amount \$5,000 to the Dane County Department of Human Services. These monies will support expenses related to training one cohort of natural parents, foster parents, and Division staff in principles of Trauma-Informed-Parenting (TIP). The training will consist of six two-hour sessions for 20-25 participants. Training will increase caregivers' understanding of trauma reactions in children and youth. Increased stability of those children and youth in their placement situations is the ultimate goal. The training is a continuation of 2016 training.

Current Policy or Practice -

Budget and professional service contract changes require County Board approval.

Impact of Adopting Proposal -

The Department of Human Services accepts Wisconsin Department of Children and Families "Trauma Project" monies in the amount of \$5,000 and funds related revenue and expenditure lines. If the funds are not accepted Dane County will not provide training to parents, natural parents, and CYF Division staff as supported by these State monies.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There is no long range effect from this grant. Funding is one-time. Related training will be discontinued afterwards.

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | | | | | |
| Personal Services | | | | | Revenues - | | | | |
| Operating Expenses | | | | | County Taxes | | | | |
| Contractual Services | \$5,000 | | | | Federal | | | | |
| Capital | | | | | State | \$5,000 | | | |
| Total | \$5,000 | \$0 | \$0 | \$0 | Other | | | | |
| | | | | | Total | \$5,000 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

Prepared By:

| | | |
|----------------------------|--------------------------|-----------------|
| Agency: Human Services | Division: Administration | |
| Prepared by: Steven Delain | Date: 3/6/2017 | Phone: 242-6453 |
| Reviewed by: Edjuana Ogden | Date: 3/7/2017 | Phone: 242-6403 |