

**SAMS Statistics February 2017** 

Disability						
	Developmental Disability	Elderly Persons	Mental Health	Physical Disability	Substance Abuse	Unknown
March 2016	342	2,204	546	1,344	100	131
April 2016	376	1,956	537	1,207	93	119
May 2016	314	1,922	561	1,208	88	121
June 2016	346	2,279	523	1,229	51	127
July 2016	271	2,244	552	1,170	31	154
August 2016	254	2,453	537	1,179	48	116
September 2016	242	1,996	415	1,168	41	118
October 2016	305	2,013	463	1,111	47	125
November 2016	281	2,064	491	1,145	68	128
December 2016	227	2,062	453	1,045	70	92
January 2017	252	2,099	518	1,015	65	80
February 2017	340	2,029	548	1,033	93	80

Consumer Age Group						
	Ages 18-59	Ages 60 plus	Unknown			
March 2016	1,489	2,339	51			
April 2016	1,408	2,133	58			
May 2016	1,412	2,061	48			
June 2016	1,343	2,427	59			
July 2016	1,228	2,402	62			
August 2016	1,299	2,564	87			
September 2016	1,267	2,118	96			
October 2016	1,241	2,167	110			
November 2016	1,199	2,223	77			
December 2016	1,115	2,165	62			
January 2017	1,094	2,249	68			
February 2017	1,494	2,177	79			

Top 5 Categories Discussed					
March 2016	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
April 2016	Public Benefits  – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
May 2016	Public Benefits  – LTC programs	Public Benefits – other	Home Services	Housing	Youth in Transition
June 2016	Public Benefits  – LTC programs	Public Benefits – other	Home Services	Housing	Youth in Transition
July 2016	Public Benefits  – LTC programs	Public Benefits  – other	Home Services	Housing	Community I&R
August 2016	Public Benefits  – LTC programs	Public Benefits  – other	Home Services	Housing	Assisted Living (AFH, CBRF, RCAC)
September 2016	Public Benefits  – LTC programs	Public Benefits  – other	Home Services	Housing	Community I&R
October 2016	Public Benefits  – LTC programs	Public Benefits – other	Home Services	Housing	Insurance
November 2016	Public Benefits  – LTC programs	Public Benefits  – other	Insurance	Home Services	Housing
December 2016	Public Benefits  – LTC programs	Public Benefits – other	Home Services	Insurance	Housing
January 2017	Public Benefits  – LTC programs	Public Benefits – other	Home Services	Community I&R	Housing
February 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R

ADRC Activity							
	Provided Information and Assistance	Provided Options Counseling	Provided Follow Up	Administered LTC Functional Screen	Provided Assistance with Medicaid Application Process	Provided brief or short term services or service coordination	
March 2016	2,412	173	201	238	136	114	
April 2016	2,301	116	145	223	140	85	
May 2016	2,264	128	200	174	138	69	
June 2016	2,420	152	213	243	109	85	
July 2016	2,337	139	210	167	124	91	
August 2016	2,521	152	206	203	122	76	
September 2016	2,202	116	165	185	101	59	
October 2016	2,163	130	185	173	110	103	
November 2016	2,239	96	145	193	109	59	
December 2016	2,141	96	158	165	131	69	
January 2017	2,253	123	148	146	137	74	
February 2017	2,244	140	164	181	121	54	

ADRC Activity						
	Provided enrollment counseling	Provided disenrollment counseling	Administrative			
March 2016	65	11	561			
April 2016	40	9	569			
May 2016	41	12	539			
June 2016	53	14	572			
July 2016	53	16	536			
August 2016	63	10	576			
September 2016	80	23	524			
October 2016	45	26	543			
November 2016	36	10	528			
December 2016	45	10	517			
January 2017	43	16	503			
February 2017	32	12	532			

## **UNMET NEEDS – MARCH 2016 THROUGH AUGUST 2016**

	Mar 2016	April 2016	May 2016	June 2016	July 2016	Aug 2016
Accessible Housing	0	5	3	2	0	1
Assisted Living (AFH, CBRF,						
RCAC)	1	0	0	1	0	0
Dental – Medicaid	5	4	4	20	3	5
Employment	0	2	1	3	1	4
Funding - Long-term Care						
Waiver Services	0	0	4	1	0	3
Home Care – Medical	1	3	0	1	0	1
Home Care - Non-Medical	0	4	0	1	2	5
Housing Subsidized	32	78	65	61	71	65
Medication Management	1	0	1	0	0	2
Mental Health Case						
Management	3	9	5	3	1	1
Other - Unmet Needs	0	2	9	4	3	3
Prescription Drug Assistance	1	3	3	1	7	3
Rent/Mortgage Assistance	2	2	7	3	3	9
Transportation	6	7	10	21	19	16
Utility Assistance (Low Income						
Energy Assistance)	1	3	3	6	2	14
Veterans Services/Benefits	37	31	36	38	39	62

## **UNMET NEEDS – SEPTEMBER 2016 THROUGH FEBRUARY 2017**

	Sept 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Past 12 months
Accessible Housing	3	0	0	2	6	4	26
Assisted Living (AFH, CBRF, RCAC)	0	2	0	1	0	0	5
Dental – Medicaid	4	6	5	6	3	8	73
Employment	0	1	2	2	1	2	19
Funding - Long-term Care Waiver Services	0	0	0	0	1	2	11
Home Care – Medical	0	0	0	1	0	0	8
Home Care - Non-Medical	2	1	1	1	1	0	17
Housing Subsidized	64	56	87	59	68	75	781
Medication Management	0	0	0	0	0	0	4
Mental Health Case Management	0	8	5	2	3	4	44
Other - Unmet Needs	6	5	3	11	7	5	58
Prescription Drug Assistance	1	4	0	0	10	2	35
Rent/Mortgage Assistance	3	4	3	2	7	4	49
Transportation	13	25	9	20	17	18	181
Utility Assistance (Low							48
Income Energy Assistance)	8	5	2	1	2	1	
Veterans Services/Benefits	24	35	41	30	36	53	462

## PARTNERSHIP ENROLLMENTS 2016

	Care Wisconsin	iCare	Total year-to-date
January	22	2	24
February	18	4	46
March	20	7	73
April	24	5	102
May	15	3	120
June	28	4	152
July	23	2	177
August	35	5	218
September	28	5	251
October	28	9	288
November	20	4	312
December	22	1	335

## PARTNERSHIP DISENROLLMENTS 2016 (excludes deaths)

	Care Wisconsin	iCare	Total year-to-date
January	6	2	8
February	6	1	15
March	9	1	25
April	3	1	29
May	8	4	41
June	3	2	46
July	9	2	57
August	6	2	65
September	7	3	75
October	12	5	92
November	5	3	100
December	3	4	107

# ADRC Data March 1, 2016 to February 28, 2017

#### PARTNERSHIP ENROLLMENTS 2017

	Care Wisconsin	iCare	Total year-to-date
January	23	4	27
February	24	1	52

## PARTNERSHIP DISENROLLMENTS 2017 (excludes deaths)

	Care Wisconsin	iCare	Total year-to-date
January	5	0	5
February	8	4	17

# Disenrollments - 2017

