

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Update	Substitute No. _____
Sponsor: Downing	Resolution No. 2016 RES-648
Vote Required:	Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/> Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZING STREAMBANK EASEMENT ON THE WEST BRANCH OF THE SUGAR RIVER – SARBACKER

Policy Analysis Statement:

Brief Description of Proposal -

Dane County has negotiated the purchase of a streambank easement along the West Branch of the Sugar River in the Town of Montrose. . The purpose of the easement is to provide permanent public fishing access, protect water quality, and preserve fish and wildlife habitat.

Current Policy or Practice -

Easements require County Board approval.

Impact of Adopting Proposal -

The purchase price of the easement is \$31,600. Funds for purchasing the streambank easement are available in the Lake Preservation & Renewal Fund. The land rights will be managed under the jurisdiction of the Dane County Park Commission according to Wis. Stats. 27.05(3).

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital	\$31,600								
Total	\$31,600	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources
Prepared by: Janet Crary
Reviewed by:

Division: Parks/Administration
Date: 4/4/17
Date: Phone: 224-3757
Phone: