

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Downing		Resolution No. <u>2016 RES-648</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING STREAMBANK EASEMENT ON THE WEST BRANCH OF THE SUGAR RIVER – SARBACKER

Policy Analysis Statement:

Brief Description of Proposal -

Dane County has negotiated the purchase of a streambank easement along the West Branch of the Sugar River in the Town of Montrose. The purpose of the easement is to provide permanent public fishing access, protect water quality, and preserve fish and wildlife habitat.

Current Policy or Practice -

Easements require County Board approval.

Impact of Adopting Proposal -

The purchase price of the easement is \$31,600. Funds for purchasing the streambank easement are available in the Lake Preservation & Renewal Fund. The land rights will be managed under the jurisdiction of the Dane County Park Commission according to Wis. Stats. 27.05(3).

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$31,600				Other				
Total	\$31,600	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Parks/Administration
Prepared by: Janet Crary	Date: 4/4/17 Phone: 224-3757
Reviewed by:	Date: Phone: