

SAMS Statistics March 2017

| Disability | | | | | | |
|----------------|-----------------------------|--------------------|------------------|------------------------|--------------------|---------|
| | Developmental Disability | Elderly Persons | Mental Health | Physical Disability | Substance Abuse | Unknown |
| April 2016 | 376 | 1,956 | 537 | 1,207 | 93 | 119 |
| May 2016 | 314 | 1,922 | 561 | 1,208 | 88 | 121 |
| June 2016 | 346 | 2,279 | 523 | 1,229 | 51 | 127 |
| July 2016 | 271 | 2,244 | 552 | 1,170 | 31 | 154 |
| August 2016 | 254 | 2,455 | 537 | 1,178 | 48 | 116 |
| September 2016 | 242 | 1,996 | 415 | 1,168 | 41 | 118 |
| October 2016 | 305 | 2,016 | 463 | 1,111 | 47 | 125 |
| November 2016 | 281 | 2,064 | 492 | 1,144 | 68 | 128 |
| December 2016 | 227 | 2,062 | 453 | 1,045 | 70 | 92 |
| January 2017 | 252 | 2,122 | 521 | 1,018 | 65 | 77 |
| February 2017 | 340 | 2,038 | 548 | 1,034 | 93 | 80 |
| March 2017 | 352 | 2,117 | 634 | 1,135 | 87 | 84 |

| Consumer Age Group | | | | | | |
|--------------------|------------|--------------|---------|--|--|--|
| | Ages 18-59 | Ages 60 plus | Unknown | | | |
| April 2016 | 1,408 | 2,133 | 58 | | | |
| May 2016 | 1,412 | 2,061 | 48 | | | |
| June 2016 | 1,343 | 2,427 | 59 | | | |
| July 2016 | 1,228 | 2,402 | 62 | | | |
| August 2016 | 1,299 | 2,565 | 87 | | | |
| September 2016 | 1,267 | 2,118 | 96 | | | |
| October 2016 | 1,241 | 2,167 | 110 | | | |
| November 2016 | 1,199 | 2,223 | 77 | | | |
| December 2016 | 1,115 | 2,165 | 62 | | | |
| January 2017 | 1,094 | 2,249 | 68 | | | |
| February 2017 | 1,235 | 2,185 | 80 | | | |
| March 2017 | 1,285 | 2,323 | 98 | | | |

| Top 5 Categories Discussed | | | | | |
|----------------------------|-----------------------------------|----------------------------|---------------|---------------|--------------------------------------|
| April 2016 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Housing | Community I&R |
| May 2016 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Housing | Youth in Transition |
| June 2016 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Housing | Youth in Transition |
| July 2016 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Housing | Community I&R |
| August 2016 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Housing | Assisted Living (AFH, CBRF, RCAC) |
| September 2016 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Housing | Community I&R |
| October 2016 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Housing | Insurance |
| November 2016 | Public Benefits – LTC programs | Public Benefits – other | Insurance | Home Services | Housing |
| December 2016 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Insurance | Housing |
| January 2017 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Community I&R | Housing |
| February 2017 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Housing | Community I&R |
| March 2017 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Housing | Community I&R |

| ADRC Activity | | | | | | |
|----------------|---|-----------------------------------|-----------------------|--|---|---|
| | Provided Information and Assistance | Provided Options Counseling | Provided Follow Up | Administered LTC Functional Screen | Provided Assistance with Medicaid Application Process | Provided brief or short term services or service coordination |
| April 2016 | 2,301 | 116 | 145 | 223 | 140 | 85 |
| May 2016 | 2,264 | 128 | 200 | 174 | 138 | 69 |
| June 2016 | 2,420 | 152 | 213 | 243 | 109 | 85 |
| July 2016 | 2,337 | 139 | 210 | 167 | 124 | 91 |
| August 2016 | 2,521 | 152 | 206 | 203 | 122 | 76 |
| September 2016 | 2,202 | 116 | 165 | 185 | 101 | 59 |
| October 2016 | 2,163 | 130 | 185 | 173 | 110 | 103 |
| November 2016 | 2,239 | 96 | 145 | 193 | 109 | 59 |
| December 2016 | 2,141 | 96 | 158 | 165 | 131 | 69 |
| January 2017 | 2,253 | 123 | 148 | 146 | 137 | 74 |
| February 2017 | 2,249 | 140 | 165 | 182 | 122 | 54 |
| March 2017 | 2,252 | 115 | 169 | 217 | 128 | 55 |

| ADRC Activity | | | | | | |
|----------------|--------------------------------------|---|----------------|--|--|--|
| | Provided enrollment counseling | Provided disenrollment counseling | Administrative | | | |
| April 2016 | 40 | 9 | 569 | | | |
| May 2016 | 41 | 12 | 539 | | | |
| June 2016 | 53 | 14 | 572 | | | |
| July 2016 | 53 | 16 | 536 | | | |
| August 2016 | 63 | 10 | 576 | | | |
| September 2016 | 80 | 23 | 524 | | | |
| October 2016 | 45 | 26 | 543 | | | |
| November 2016 | 36 | 10 | 528 | | | |
| December 2016 | 45 | 10 | 517 | | | |
| January 2017 | 43 | 16 | 503 | | | |
| February 2017 | 32 | 12 | 532 | | | |
| March 2017 | 49 | 17 | 635 | | | |

| | April 2016 | May 2016 | June 2016 | July 2016 | Aug 2016 | Sept 2016 |
|--------------------------------|------------|----------|-----------|-----------|----------|-----------|
| Accessible Housing | 5 | 3 | 2 | 0 | 1 | 3 |
| Assisted Living (AFH, CBRF, | | | | | | |
| RCAC) | 0 | 0 | 1 | 0 | 0 | 0 |
| Dental – Medicaid | 4 | 4 | 20 | 3 | 5 | 4 |
| Employment | 2 | 1 | 3 | 1 | 4 | 0 |
| Funding - Long-term Care | | | | | | |
| Waiver Services | 0 | 4 | 1 | 0 | 3 | 0 |
| Home Care – Medical | 3 | 0 | 1 | 0 | 1 | 0 |
| Home Care - Non-Medical | 4 | 0 | 1 | 2 | 5 | 2 |
| Housing Subsidized | 78 | 65 | 61 | 71 | 65 | 64 |
| Medication Management | 0 | 1 | 0 | 0 | 2 | 0 |
| Mental Health Case | | | | | | |
| Management | 9 | 5 | 3 | 1 | 1 | 0 |
| | | | | | | |
| Other - Unmet Needs | 2 | 9 | 4 | 3 | 3 | 6 |
| Prescription Drug Assistance | 3 | 3 | 1 | 7 | 3 | 1 |
| Rent/Mortgage Assistance | 2 | 7 | 3 | 3 | 9 | 3 |
| Transportation | 7 | 10 | 21 | 19 | 16 | 13 |
| Utility Assistance (Low Income | | | | | | |
| Energy Assistance) | 3 | 3 | 6 | 2 | 14 | 8 |
| Veterans Services/Benefits | 31 | 36 | 38 | 39 | 62 | 24 |

| | Oct 2016 | Nov 2016 | Dec 2016 | Jan 2017 | Feb 2017 | Mar 2017 | Past 12 months |
|--|----------|----------|----------|----------|----------|----------|-------------------|
| Accessible Housing | 0 | 0 | 2 | 6 | 4 | 8 | 34 |
| Assisted Living (AFH, CBRF, RCAC) | 2 | 0 | 1 | 0 | 0 | 2 | 6 |
| Dental – Medicaid | 6 | 5 | 6 | 3 | 8 | 3 | 71 |
| Employment | 1 | 2 | 2 | 1 | 2 | 4 | 23 |
| Funding - Long-term Care Waiver Services | 0 | 0 | 0 | 1 | 2 | 3 | 14 |
| Home Care – Medical | 0 | 0 | 1 | 0 | 0 | 3 | 10 |
| Home Care - Non-Medical | 1 | 1 | 1 | 1 | 0 | 3 | 20 |
| Housing Subsidized | 56 | 87 | 59 | 68 | 75 | 68 | 817 |
| Medication Management | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Mental Health Case Management | 8 | 5 | 2 | 3 | 4 | 4 | 45 |
| Other - Unmet Needs | 5 | 3 | 11 | 7 | 5 | 5 | 63 |
| Prescription Drug Assistance | 4 | 0 | 0 | 10 | 2 | 4 | 38 |
| Rent/Mortgage Assistance | 4 | 3 | 2 | 7 | 4 | 4 | 51 |
| Transportation | 25 | 9 | 20 | 17 | 18 | 30 | 205 |
| Utility Assistance (Low Income Energy Assistance) | 5 | 2 | 1 | 2 | 1 | 3 | 50 |
| Veterans Services/Benefits | 35 | 41 | 30 | 36 | 54 | 55 | 481 |

PARTNERSHIP ENROLLMENTS 2016

| | Care Wisconsin | iCare | Total year-to-date |
|-----------|----------------|-------|--------------------|
| January | 22 | 2 | 24 |
| February | 18 | 4 | 46 |
| March | 20 | 7 | 73 |
| April | 24 | 5 | 102 |
| May | 15 | 3 | 120 |
| June | 28 | 4 | 152 |
| July | 23 | 2 | 177 |
| August | 35 | 5 | 218 |
| September | 28 | 5 | 251 |
| October | 28 | 9 | 288 |
| November | 20 | 4 | 312 |
| December | 22 | 1 | 335 |

PARTNERSHIP DISENROLLMENTS 2016

| | Care Wisconsin | iCare | Total year-to-date |
|-----------|----------------|-------|--------------------|
| January | 6 | 2 | 8 |
| February | 6 | 1 | 15 |
| March | 9 | 1 | 25 |
| April | 3 | 1 | 29 |
| May | 8 | 4 | 41 |
| June | 3 | 2 | 46 |
| July | 9 | 2 | 57 |
| August | 6 | 2 | 65 |
| September | 7 | 3 | 75 |
| October | 12 | 5 | 92 |
| November | 5 | 3 | 100 |
| December | 3 | 4 | 107 |

PARTNERSHIP ENROLLMENTS 2017

| | Care Wisconsin | iCare | Total year-to-date |
|----------|----------------|-------|--------------------|
| January | 23 | 4 | 27 |
| February | 24 | 1 | 52 |
| March | 27 | 3 | 82 |

PARTNERSHIP DISENROLLMENTS 2017

| | Care Wisconsin | iCare | Total year-to-date |
|----------|----------------|-------|--------------------|
| January | 5 | 0 | 5 |
| February | 8 | 4 | 17 |
| March | 6 | 1 | 24 |

Disenrollments – 2017

