



Badger Prairie Health Care Center

April 26, 2017

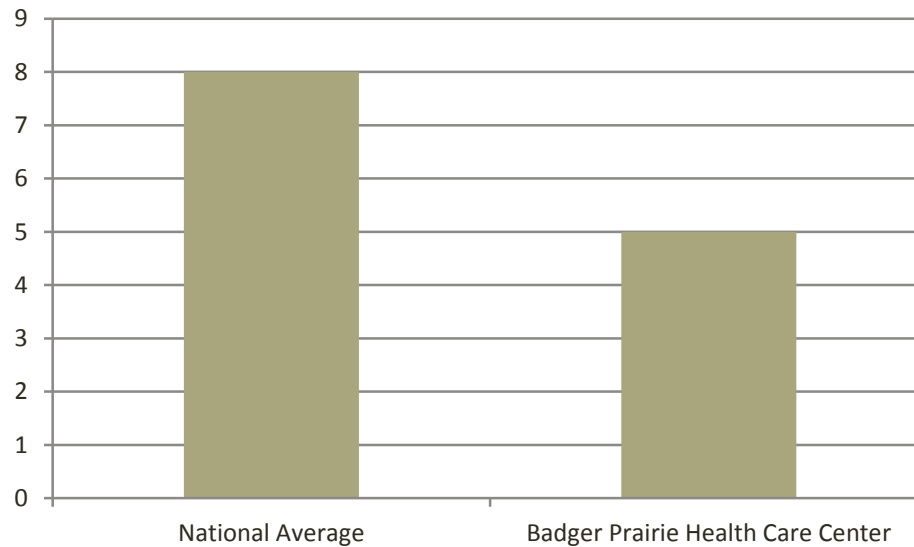


2016 Survey



Patient Care Citations

- Badger Prairie Health Care Center 5
- National Average 8



Worker's Compensation

Nine (9) Incidents Resulting in Lost Time

Past 5 Year Average	\$ 363,000
2016 Expenses Paid*	\$ 326,580

* Actual expenses incurred in 2016 are \$ 41,000



Statistics



Inpatient psychiatric discharges to Mendota and Winnebago, in which the resident did NOT return to Badger Prairie Health Care Center

Zero

Number of admissions directly from Mendota and Winnebago who are still here

5

Cost Savings to the County...

(per Day)

Mendota/Winnebago Cost	\$ 1,100
Badger Prairie Health Care Center Cost	\$ 524
Medicaid Pays	- 162
Net Cost	\$ 362
Mendota/Winnebago Cost	\$1,100
Badger Prairie Health Care Center Net Cost	- 362
COST SAVINGS PER DAY	\$ 738



Cost Savings to the County...

(per Year)*

Cost Savings Per Day		738
Days in a Year	x	365
Number of Admissions to BPHCC	x	5
TOTAL COST SAVINGS PER YEAR*	\$	1,347,000

*Note: The 5 residents were admitted on various dates throughout the year. Not all were admitted on January 1, 2016 and all residents continue to live at BPHCC. This number is annualized.



BPHCC Census



Census Goal

115.0

2016 Census

114.8

Absenteeism



- 2016 Overtime \$547,000
\$80,000 Over Budget
- Hours Missed 2016 15,125
 2015 14,049

Days missed are comprised of UNPLANNED LWOP / Holiday / Sick / Vacation Days