

Applicant	Program	RFP	2018 Request	CDBG	HOME	Funded Amount	Rank	Avg. Score
Latino Chamber of Commerce of D	Emerging Business Develop	Economic Assistance	\$ 105,000	\$ 75,000		\$ 75,000	6	90.5
Vera Court Neighborhood Center, I	Bilingual Driving Academy	Economic Assistance	\$ 75,000	\$ 50,000		\$ 50,000	13	84.0
WWBIC	Economic Assistance	Economic Assistance	\$ 100,000	\$ 75,000		\$ 75,000	1	95.5
Project Home, Inc.	Major Home Rehab	Major Home Rehab	\$ 275,000	\$ 250,000		\$ 250,000	5	91.0
Independent Living, Inc.	Minor Home Repair	Minor Home Rehab	\$ 55,000	\$ 20,000		\$ 20,000	14	82.0
Movin' Out, Inc.	Minor Home Repair	Minor Home Rehab	\$ 69,960	\$ 60,000		\$ 60,000	9	89.5
Project Home, Inc.	Minor Home Repair	Minor Home Rehab	\$ 154,000	\$ 150,000		\$ 150,000	6	90.5
Habitat for Humanity of Dane Coun	Homebuilding	Mortgage Reduction	\$ 250,000	\$ 200,000		\$ 200,000	2	93.5
Movin' Out, Inc.	Mortgage Reduction	Mortgage Reduction	\$ 240,350	\$ 200,000		\$ 200,000	4	91.5
Sunshine Place	Sunshine Place Facilities Ex	Public Facilities	\$ 175,000	\$ 100,000		\$ 100,000	12	87.5
Gorman & Company Inc.	Main Street Apartments	New Rental Construction	\$ 475,000	\$ 450,000		\$ 450,000	3	92.0
Community Action Coalition for Sol	Homelessness Prevention	TBRA	\$ 70,000		\$ 70,000	\$ 70,000	6	90.5
Wisconsin Partnership for Housing	TBRA- Stoughton/Mt. Horeb	TBRA	\$ 84,145		\$ -	\$ -	15	70.0
Movin' Out Inc.	8th Street Apartments	New Rental Construction	\$ 300,000		\$ 300,000	\$ 300,000	9	89.5
Retirement Housing Foundation	Avalon Senior Living	New Rental Construction	\$ 250,000		\$ 250,000	\$ 250,000	11	89.0

Totals \$ 2,678,455 \$ 1,630,000 \$ 620,000
Available \$ 2,286,379 \$ 1,654,962 \$ 631,417
Remaining \$ 24,962 \$ 11,417

Public Service

Community Action Coalition for Sol	Homelessness Prevention	Public Services	\$ 36,000	\$ 36,000		\$ 36,000	1	96.0
Madison Dental Initiative	Allied Drive Family Center D	Public Services	\$ 25,000	\$ 25,000		\$ 25,000	2	93.0
Vera Court Neighborhood Center	Bilingual CDL Training & Sp	Public Services	\$ 61,212	\$ 50,000		\$ 50,000	3	89.5
North/Eastside Senior Coalition	LASSO	Public Services	\$ 6,000	\$ 6,000		\$ 6,000	4	87.5
YWCA of Madison	YW Transit	Public Services	\$ 25,000	\$ 20,000		\$ 20,000	5	87.0
Stoughton United Methodist Church	Affordable Transportation P	Public Services	\$ 9,000	\$ 7,000		\$ 7,000	6	83.0
Independent Living Inc	Home Safety Modifications	Public Services	\$ 12,000	\$ 10,000		\$ 10,000	7	82.5
Tenant Resource Center	Tenant Services: Rental Rig	Public Services	\$ 30,000	\$ -		\$ -	8	74.0
Sunshine Place	Cardinal Student Drive	Public Services	\$ 30,000	\$ 6,486		\$ 6,486	9	67.5
El Jardin Infantil LLC	Access to Bilingual Prescho	Public Services	\$ 9,000	\$ -		\$ -	10	56.0

Total \$ 243,212 \$ 160,486 \$ 160,486
Allocation \$ 160,486 \$ 160,486 \$ 160,486
Remaining \$ - \$ -

Contingencies

All funding is contingent upon Federal action on these programs.

The CDBG Commission recommends that if there are not sufficient funds available for the programs recommended for CDBG or HOME funding, that:

- Decreases will be made to comply with the federal caps on administration, Community Housing Development Organization (CHDO), and public services funds;
- Public services funds will receive an equal percentage reduction across the board;
- Funds available for reallocation, such as dollars unexpended from prior year contracts, will be used to offset the cuts.

In the event of an increase in CDBG or HOME funds:

- Public Service projects recommended for funding will receive an equal percentage increase in funding until the public services cap is met; no project will receive more than its requested amount.