

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor	Resolution No. _____
Vote Required:	Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/> Two-Thirds	

Title of Resolution or Ord. Amd.:

Authorizing a Lease between Dane County and RSchenk, Inc.

Policy Analysis Statement:

Brief Description of Proposal -

Dane County and RSchenk Inc. doing business as Cranberry Creek Takeout, have negotiated a lease for use of the café space on the GR floor of the City-County Building located at 210 Martin Luther King Jr. Blvd. Madison, WI 53703 for \$100 a year. The initial term of the lease is for one-year, with a renewal option of four one-year extensions

Current Policy or Practice -

Leases require approval of the County Board.

Impact of Adopting Proposal -

Adopting this resolution will allow RSchenk Inc to occupy the space in accordance with the terms contained in the lease, and will provide employees & the public with food and beverage options in the City-County Building.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☒ No Fiscal Effect
☐ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Administration	Division: Administration
Prepared by: Greg Brockmeyer	Date: 6/27/17 Phone: 266-4519
Reviewed by:	Date: Phone: