

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original Sponsor: Supervisor	<input type="checkbox"/> Update	Substitute No. _____
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds		Resolution No. _____
		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

Authorizing a Lease between Dane County and SAVI FOODS, LLC.

Policy Analysis Statement:

Brief Description of Proposal -

Dane County and SAVI FOODS, LLC have negotiated a lease for use of the café space at the Dane County Courthouse located at 215 S. Hamilton Street, LL1 Madison, WI 53703 for \$100 a year. The initial term of the lease is for one-year, with a renewal option of four one-year extensions.

Current Policy or Practice -

Leases require approval of the County Board.

Impact of Adopting Proposal -

Adopting this resolution will allow SAVI, LLC to occupy the space in accordance with the terms contained in the lease, and will provide employees & the public with food and beverage options at the Dane County Courthouse.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☒ No Fiscal Effect
☐ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Administration
Prepared by: Greg Brockmeyer
Reviewed by:

Division: Administration
Date:
Date:

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Phone: