

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Rusk		Resolution No. _____
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

Adopting the 2017 Update of Dane County's Natural Hazards Mitigation Plan

Policy Analysis Statement:

Brief Description of Proposal -

To accept and approve the 2017 update of Dane County's Natural Hazards Mitigation Plan.

Current Policy or Practice -

This is the second update of Dane County's Natural Hazards Mitigation Plan. The first version of the plan was adopted in May of 2005, with an update adopted in May of 2010.

Impact of Adopting Proposal -

County Board adoption of the plan is required by the Federal Emergency Management Agency (FEMA). Once adopted, the plan will be recognized by FEMA as Dane County's official hazard mitigation plan. This will enable the county to apply for FEMA grant funds to implement eligible projects and programs identified in the plan. The intent is to establish a long-term plan for reducing vulnerability to natural hazards in Dane County.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☒ No Fiscal Effect
☐ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

None. County Board adoption of the plan does not imply a commitment to fund the actions identified in the plan. Any and all funding requests for implementation of plan objectives will be presented for consideration as items separate and independent from this resolution.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency:	Emergency Management	Division:	Emergency Planning	
Prepared by:	David Janda	Date:	7/12/17	Phone: 266-5950
Reviewed by:	Charles A. Tubbs, Sr.	Date:	7/12/17	Phone: 267-1591