

2017 RES-141

AMENDING THE OPERATING BUDGET AND APPROVING AN AGREEMENT FOR A SAFE ROUTES TO SCHOOL INITIATIVE

Dane County and the Healthy Kids Collaborative have received a grant from the Wisconsin Department of Transportation continue implementation of a safe routes to school program in Dane County. The grant will fund a coordinator position at the Healthy Kids Collaborative and also educational efforts with the Wisconsin Bike Federation. The grant requires a public sector sponsor, which will be the role of the county in the effort.

The program is expected to cost \$188,962 over two years. The grant will cover 80%, or \$151,170 of this cost. The balance will be provided to the county from the Healthy Kids Collaborative and the Wisconsin Bike Federation from fundraising.

THEREFORE BE IT RESOLVED that accounts ADMADM NEW “SRTS Expenditures” and ADADM NEW “SRTS Revenue” be created with budgeted amounts of \$188,962, and that all amounts be carried forward until expended and realized, and

BE IT FINALLY RESOLVED that the agreement between Dane County and the Healthy Kids Collaborative to provide all services under the grant be approved and that the County Executive and County Clerk be authorized to execute the contract.