

Dane County AAA Budget Process

Month	Steps	Advocacy Opportunities
February	POS Agencies identify funding needs/priorities	Contact POS Agencies
March	POS Agencies submits funding needs/priorities to AAA staff	Contact POS Agencies
April	AAA Staff drafts budget list & submits to AAA Leg/Adv Committee	
	AAA issues Competitive Requests for Proposals (RFP)--if any	
	Legislative/Advocacy Committee recommends budget priority list to AAA Board	Contact Legislative/Advocacy Committee members
May	AAA Board approves AAA budget priority list	Contact AAA Board members
	RFPs--if any--are due in late May	
June	County Exec provides budget parameters to County Staff	
	AAA Staff draft budget (using Board's priority list) & submits to DCDHS	Contact DCDHS Director
August	DCDHS submits budget request to County Exec & DOA; budget posted on website	
	AAA Leg/Adv Committee and Board revises AAA budget priority list	Contact Leg/Adv Committee & AAA Board members
September	County Board holds Public Hearing on DCDHS budget request	
	County Exec holds Public Hearings	Contact County Executive
October	County Exec submits budget to County Supervisors (NLT 1 Oct)	
	H&HN Committee reviews/changes/approves & submits to P&F Committee	Contact H&HN Committee members
	P&F Committee reviews/changes/approves & submits to County Board	Contact P&F Committee members
November	County Board holds Public Hearing & amendments are proposed	Contact County Supervisors
	County Board approves budget as amended (prior to Thanksgiving break)	
December	County Exec signs budget	Contact all to thank