

# Decision-Making Tool – Ideas

v.2. 7.17.2017

Is this a reduction or increase in funding or a change in policy?

- ☐ Funding Increase
- ☐ Funding Reduction
- ☐ Change in Policy

If a change in policy:

When was the policy established?

How was the policy established?

What authority can change this policy?

Is this reduction or increase specific to a revenue stream or to an agency?

- ☐ Agency specific
- ☐ Revenue Stream

What is the name of the revenue stream?

What restrictions, if any, are on the funds?

Is this one-time or ongoing revenue?

- ☐ One-time
- ☐ Ongoing

If this is one-time funding, what is the projected cost and source of funds to continue services?

Which agencies are impacted?

Agency Name/ Program	Current Funding	Revised Funding Amount	% of Total Program Funds	Priority

Yes	No	Item
<input type="checkbox"/>	<input type="checkbox"/>	1. Is this a mandated service?
<input type="checkbox"/>	<input type="checkbox"/>	2. Is this an evidence-based practice (EBP)?
<input type="checkbox"/>	<input type="checkbox"/>	3. Have staff been specifically trained to implement the EBP?
<input type="checkbox"/>	<input type="checkbox"/>	4. Was the EBP toolkit used to guide implementation?
<input type="checkbox"/>	<input type="checkbox"/>	5. Was fidelity to the model monitored within the past year?
<input type="checkbox"/>	<input type="checkbox"/>	6. Was an outside monitor used to review fidelity to the model?
<input type="checkbox"/>	<input type="checkbox"/>	7. Has this service or service provider met performance expectations?
<input type="checkbox"/>	<input type="checkbox"/>	8. Is this a WBE/MBE vendor?
<input type="checkbox"/>	<input type="checkbox"/>	9. Are there impacts on specific geographic areas in Dane County?
<input type="checkbox"/>	<input type="checkbox"/>	10. Will this impact a specific population based on gender, race, sexual orientation, age, income, criminal background?
<input type="checkbox"/>	<input type="checkbox"/>	11. Have persons (clients, community, service providers) impacted by this decision been involved in the process?
<input type="checkbox"/>	<input type="checkbox"/>	12. Will this decision increase racial equity?
<input type="checkbox"/>	<input type="checkbox"/>	13. Will this decision decrease racial equity?
<input type="checkbox"/>	<input type="checkbox"/>	14. Will this decision leave a gap in service?

Use the space below to discuss any "Yes" responses:

Please identify any areas of racial disparity this may impact:

- ☐ Behavioral Health
- ☐ Criminal Justice
- ☐ Education
- ☐ Employment
- ☐ Housing
- ☐ Income/Poverty
- ☐ Workforce
- ☐ Youth in out-of-home placement

What are the demographics of persons in the service area?

/human services board – budgeting decision-making tool