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2017 RES-171

APPROVAL OF THE 2018 ANNUAL ACTION PLAN FUNDING RECOMMENDATIONS

Dane County is an Entitlement Community under two U.S. Department of Housing and Urban Development (HUD) programs: the Community Development Block Grant (CDBG) and the Home Investment Partnerships (HOME). CDBG funds are intended to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low-and-moderate income persons. The intent of the HOME Program is to expand the supply of decent, safe, sanitary and affordable housing, with primary attention to rental housing for very low-income and low-income families.

HUD regulations require the development of a Consolidated Plan every five years to provide an overall framework for the investment of grant funds and a one-year action plan that governs the recommended projects for the upcoming year. The current Consolidated Plan was approved by the County Board and the County Executive in November 2014 and covers a five-year time period through December 31, 2019.

The development of the one-year action plan is based on the priorities identified in the Consolidated Plan and from a public hearings held on March 16, 2017 and July 27, 2017 soliciting citizen input. The County established a competitive application process for the allocation of the projected grant funds. Applications for 2017 CDBG and HOME funds were solicited beginning April 3, 2017 and due May 5, 2017. The Application Review Team, a subcommittee of the CDBG Commission, met June 10 and 17, 2017 to hear presentations by the applicants and to make initial recommendations to the full CDBG Commission. The CDBG Commission made its preliminary recommendations at its June 22, 2017 meeting.

A draft of the 2018 Action Plan Funding Recommendations was posted on the County web site beginning on June 27, 2017 for public review and comment. A summary of the 2018 Funding Recommendations and notice of public hearing was published in a non-legal section of the Wisconsin State Journal on June 27, 2017. Following a public hearing for citizen input regarding the 2018 Action Plan Funding Recommendations, the CDBG Commission finalized the following recommendations at their July 27, 2017 meeting:

Applicant	Activity	CDBG	HOME
CAC for South Central WI Inc.	Homelessness Prevention/ TBRA		\$ 70,000
CAC for South Central WI Inc.	Homelessness Prevention	\$ 36,000	
Independent Living Inc.	Home Safety Modifications	\$ 10,000	
Independent Living, Inc.	Minor Home Repair	\$ 20,000	
Latino Chamber of Commerce	Emerging Business Development Center	\$ 75,000	
Madison Dental Initiative	Allied Drive Family Center Dental Clinic	\$ 25,000	
Movin' Out, Inc.	Minor Home Repair	\$ 60,000	
Movin' Out, Inc.	Mortgage Reduction	\$ 200,000	
Movin' Out, Inc.	8th Street Apartments		\$ 300,000
North/Eastside Senior Coalition	LASSO	\$ 6,000	

Project Home, Inc.	Minor Home Repair	\$ 150,000	
Retirement Housing Foundation	Avalon Senior Living		\$ 250,000
Stoughton United Methodist Church	Affordable Transportation Program	\$ 7,000	
Tenant Resource Center	Tenant Services	\$ 6,486	
Vera Court Neighborhood Center	Bilingual Driving Academy	\$ 50,000	
Vera Court Neighborhood Center	Bilingual CDL Training & Spanish GED	\$ 50,000	
WWBIC	Economic Assistance	\$ 75,000	
YWCA of Madison	YW Transit	\$ 20,000	

29 All funding is contingent upon Federal action on these programs

30 The CDBG Commission recommends that if there are not sufficient funds available for the programs
31 recommended for CDBG or HOME funding, that:

- 32 • Decreases will be made to comply with the federal caps on administration, Community Housing
33 Development Organization (CHDO), and public services funds;
- 34 • Public services funds will receive an equal percentage reduction across the board;
- 35 • Funds available for reallocation, such as dollars unexpended from prior year contracts, will be
36 used to offset the cuts.

37 In the event of an increase in CDBG or HOME funds:

- 38 • Public Service projects recommended for funding will receive an equal percentage increase in
39 funding until the public services cap is met; no project will receive more than its requested
40 amount.

41 NOW, THEREFORE, BE IT RESOLVED that the County Executive is authorized to submit the above
42 referenced 2018 Action Plan funding recommendations, as well as, any amendments and additional
43 documentation to HUD relating to the 2018 Program Year CDBG and HOME grants;

44 BE IT FURTHER RESOLVED that the Dane County Executive and Dane County Clerk are hereby authorized
45 and directed to sign the appropriate contracts on behalf of Dane County; and,

46 BE IT FINALLY RESOLVED that the Dane County Controller is authorized to issue checks necessary to
47 implement the 2018 CDBG and HOME programs.