

DANE COUNTY
POLICY AND FISCAL NOTE

Original	Update	Substitute No.
Sponsor:		Resolution No. 2017 RES-180
Vote Required:		Ordinance Amendment No.
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AWARD OF CONTRACT FOR LAND & VITAL RECORDS SOFTWARE

Policy Analysis Statement:

Brief Description of Proposal -

This Resolution approves a 5 year contract with Fidlar Technologies life-cycle renewal for Register of Deeds office.

Current Policy or Practice -

Contracts for professional services require approval of the County board.

Impact of Adopting Proposal -

Ability to continue to record daily land record documents, stream daily records to Dane County property records and City of Madison Assessors office for updating tax parcel numbers.
Ability to continue to view and print off old vital records.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply) -

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

5 year contract for land and vitals records will be the following:

1/1/2018	Fidlar life-cycle cost	\$112,128.00
1/1/2019		\$112,128.00
1/1/2020		\$112,128.00
1/1/2021		\$112,128.00
1/1/2022		\$112,128.00

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses			\$112,128		Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$112,128	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

NONE

Prepared By:

Agency: REGISTER OF DEEDS
Prepared by: KRISTI CHLEBOWSKI
Reviewed by:

Division: REGISTER OF DEEDS
Date: 8/14/17
Date: Phone: 267-8814
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