



Decision-Making Tool – Ideas

v.3. 8.1.2017

CONTACT PERSON	CONTACT TITLE	DATE SUBMITTED
Andre Johnson	Juvenile Justice Manager	8.4.2017

1. Is this a reduction or increase in funding or a change in policy?

- ☒ Funding Increase
☐ Funding Reduction
☐ Change in Policy

A. POLICY CHANGE

2. In the following space, please provide information regarding:
- when the policy was established,
 - how the policy was established, and
 - what authority can change this policy.

Not applicable.

3. Description of current policy:

Not applicable.

4. Description of proposed policy:

Not applicable.

B. FUNDING CHANGE

5. Is this reduction or increase specific to a revenue stream or to an agency?

- ☐ Agency Specific
☒ Revenue Stream

6. What is the name of the funding stream?

Youth Aids – Early Intervention Funds

7. What restrictions, if any, are on the funds?

Early Intervention funds are for early intervention services for juveniles at risk of serious delinquency in accordance with s.301.26(3)(e), Wisconsin Statutes. The early intervention funds are to be used for services provided during the calendar year 2017 (January through December) and must follow the plan submitted as part of the application process.

From the 2017 Early Intervention Program Funds For Juvenile Delinquency Programs Plan And Budget submitted by DCDHS to the State, "The Dane County EIP program would be a collaboration with the Dane County Department of Human Services, YWCA, Timebank, Briarpatch Youth Services, Common Wealth and Wisconsin Family Ties. The Department has existing contracts with the above agencies and these funds would continue to support existing contracts for service. The focus of these funds would be on community based, early intervention services."

8. Is this one-time or ongoing revenue?

☐ One-time
☒ Ongoing

C. IMPACT

9. If this is a decrease in funding or one-time revenue, what is the projected cost and source of funds to continue services?

This is an increase in funding.

10. Which agencies are impacted?

Agency Name/ Program	Current Funding	Revised Funding Amount	% of Total Program Funds ¹	Priority
Briarpatch/Peer Court	8,158	15,440		
Briarpatch/Youth Employment	8,660	8,660		
Commonwealth Development/Youth Employment	5,000	5,000		
Dane County Timebank/Peer Court	7,159	14,441		
Wisconsin Family Ties/Parent Aide/Coach	20,000	20,000		
YWCA/Restorative Circles	12,159	12,159		
Total	\$61,136	\$75,700		

¹ County funding is just a portion of the overall program funds. Data is not readily available for this exercise.

	Item	Yes	No	Unknown
11.	Is this a mandated service?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
12.	Does this address a priority of DCDHS?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
13.	Does this address a priority of the County Board?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
14.	Is this an evidence-based practice (EBP)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
15.	Have staff been specifically trained to implement the EBP?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
16.	Was the EBP toolkit used to guide implementation?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
17.	Was fidelity to the model monitored within the past year?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
18.	Was an outside monitor used to review fidelity to the model?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
19.	Has this service or service provider met performance expectations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
20.	Is this a WBE/MBE vendor?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
21.	Have persons (clients, community, service providers) impacted by this decision been involved in the process?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22.	Will this decision increase racial equity?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

23. Use the space below to discuss any "No" or "Unknown" responses:

These are elective services made available via this funding.

None of these programs are specifically listed on the Office of Juvenile Justice and Delinquency Prevention Model Programs Guide found at: <https://www.ojjdp.gov/mpg/Program> which lists effective and promising programs along with those identified as having no effects. However, similar programs, such as Triple P a positive parenting program for those with children age 0-12 has been found to be effective. Youth Courts have also been identified as "Promising."

For items 13-16, the County does not monitor the implementation.

None of these vendors are WBE/MBE.

	Item	Yes	No
24.	Are there impacts on specific geographic areas in Dane County?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
25.	Will this impact a specific population based on gender, race, sexual orientation, age, income, criminal background?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
26.	Will this decision decrease racial equity?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
27.	Will this decision leave a gap in service?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

28. Use the space below to discuss any "Yes" responses:

This increase will add funds for the Peer Courts which will be expanding to additional municipalities.

29. Please identify any areas of racial disparity this may impact:

	Area
<input type="checkbox"/>	Behavioral Health
<input checked="" type="checkbox"/>	Criminal Justice

<input type="checkbox"/>	Area
<input type="checkbox"/>	Education
<input type="checkbox"/>	Employment
<input type="checkbox"/>	Housing
<input type="checkbox"/>	Income/Poverty
<input type="checkbox"/>	Workforce
<input type="checkbox"/>	Youth in out-of-home placement

30. What are the demographics of persons in the service area?

/human services board – budgeting decision-making tool – youth aids