

**Department 2018 Budget Updates to Standing Committees:
Questions to Address for Update on Sustainable Operations Plan Implementation**

Department or Constitutional Office: Dane County Regional Airport	
1) What progress has your department or constitutional office made to date on:	<p>The Airport comprehensive sustainability plan is a multi-year action plan which was Planned developed and in execution phase as of 2015. This action plan has deliverables, benchmarks, and anticipated deliverables through 2019 at which point an evaluation and revision of the plan will be executed. The airport leadership team routinely monitors ongoing efforts of this plan to ensure compliance.</p>
2) What are the benefits / measurements / other outcomes of what your department or constitutional office has done so far?	<p>The sustainability plan for the Airport is a comprehensive, multi-year plan. The goals and objectives of 2016 have been completed and those schedule for 2017 are nearly completed. These include:</p> <ul style="list-style-type: none"> - Runway LED lighting system installation(s) - Building automation refinements and upgrades - Tenant and customer recycling sorting stations - Purchase of renewable energy credits and solar grid return program(s) - Continue airport noise monitoring, review, pilot, and community education programs - Purchase of additional size-limited and alternative fuel vehicles - Aircraft jet bridge power retrofit with 400 HZ power and conditioned air - Liquid collection stations at TSA checkpoints
3) What remains to be done on your current sustainable operations action plan and are there any barriers to getting it done?	<p>There are no specific barriers, each stage of the plan is to be executed over a multi-year program. As program items are required they are included in the budget process for the upcoming year.</p>
4) Are there other accomplishments that achieve/advance the goals, objectives, and strategies of the Dane County Government Sustainable Operations Plan (both the general plan and your departmental sustainable operations action plan) that you did not list in your department's or constitutional office's initial sustainable operations action plan?	<p>No, the Airport sustainability plan is a multi-year, comprehensive plan developed to provide guidelines, implementation plan, and budgetary requirements across a 3, 5, and 10 year deployment. All accomplishments are on-track and planned for within the program.</p>
5) If your department or constitutional office has already fully achieved its sustainable operations action plan listed in the Appendix of the SOP, what are new plans or initiatives you anticipate to continue to advance sustainability?	<p>No, the airport plan is a multi-year plan. Current and previous goals and objectives have been met, however on-going action plan items are subject to staffing and budget availability in future years.</p>

6) Which of your 2018 budget requests (capital or operational) relate to achieving/advancing the goals, objectives, and strategies of the Dane County Government Sustainable Operations Plan (both the general plan and departmental sustainable operations action plan in the Appendix)?

The following projects are planned for 2018, and are included in our budget:

- Install additional new jet bridges with pre-conditioned air conditioning units for aircraft
- Continued upgrade of restroom appliances with low-flow, high-efficiency water demand devices.
- Additional fleet vehicle purchases with alternative fuels and size limitations based on need
- Natural prairie landscape maintenance and vegetation improvements
- Ongoing use of Wisconsin's Surplus with a Purpose program and in-house printing/duplicating with high-levels of post-consumer recycled paper as well as improvements and deployments of paperless office procedures such as Operations Charter Notification form, Airport and tenant electronic alerting system(s), digital vs. print signage, and improved electronic media and website functionality to reduce paper processe(s).
- Terminal modernization project design

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