



Dane County Register of Deeds KRISTI CHLEBOWSKI

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To: Dane County Board of Supervisors

The Register of Deeds office is presenting a budget with only two changes from last year. In 2017 the vital records documenting system was integrated with the land records program provided and maintained by Fidlar Technologies. Doing so has provided for one software and support contract. Our contract with Fidlar Technologies is being extended in 2018 for an additional \$6400.00 per year for five years. As a result, I am raising the expected Transfer Fee revenue line by \$6400.00.

So far this year we should be close to hitting the Real Estate projected revenue increases. There has not been a big enough change in the Real Estate market to warrant any further increase in revenues for 2018.

The Vital record requests projected are on target; therefore I am not expecting any increased revenue for 2018.

Kristi Chlebowski