## Department 2018 Budget Updates to Standing Committees: Questions to Address for Update on Sustainable Operations Plan Implementation

Please provide the following information (take as much space as you need to provide details):

Department or Constitutional Office: Public Safety Communications (PSC)

- 1) What progress has your department or constitutional office made to date on:
  - Your specific sustainable operations action plan (contained in the Appendix to the Sustainable Operations Plan (SOP))? Radio tower site installations are complete.
  - The general goals, objectives, strategies, and actions in the general Sustainable Operations Plan (contained in pages 1-46 of the SOP)? Monitoring, but with no other opportunity to implement actions.
- 2) What are the benefits / measurements / other outcomes of what your department or constitutional office has done so far? None
  - Resource savings?
  - o Cost savings?
  - Other operational impacts?
  - o If you don't have that information yet, when do you anticipate having it?
- 3) What remains to be done on your current sustainable operations action plan and are their any barriers to getting it done? New/different initiatives need to be chosen and pursued...currently we are simply riding on the shoulders of other initiatives such as recycling that Facilities Management implemented. Paper saving may be one that we can pursue in our "data" function.
- 4) Are there other accomplishments that achieve/advance the goals, objectives, and strategies of the Dane County Government Sustainable Operations Plan (both the general plan and your departmental sustainable operations action plan) that you did not list in your department's or constitutional office's initial sustainable operations action plan? Yes; those initiatives (such as mentoring and peer support) that sustain employees...and are now unrolling in the Center.
- 5) If your department or constitutional office has already fully achieved its sustainable operations action plan listed in the Appendix of the SOP, what are new plans or initiatives you anticipate to continue to advance sustainability? Paper reduction and the aforementioned personnel sustainability measures.

6) Which of your 2018 budget requests (capital or operational) relate to achieving/advancing the goals, objectives, and strategies of the Dane County Government Sustainable Operations Plan (both the general plan and departmental sustainable operations action plan in the Appendix)? None.

Contact person: John Dejung Phone: 267-2507

E-mail: Dejung@countyofdane.com