



**SAMS Statistics**  
**August 2017**

## ADRC Data September 1, 2016 to August 31, 2017

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	<b>Disability</b>						
	<b>Alzheimer's/ Irreversible Dementia</b>	<b>Developmental Disability</b>	<b>Elderly Persons</b>	<b>Mental Health</b>	<b>Physical Disability</b>	<b>Substance Abuse</b>	<b>Unknown</b>
Sept 2016	Not collected	242	1,996	415	1,168	41	118
October 2016	Not collected	305	2,017	463	1,110	47	125
Nov 2016	Not collected	281	2,066	493	1,144	68	128
Dec 2016	Not collected	227	2,063	453	1,045	70	92
January 2017	Not collected	252	2,123	521	1,018	65	76
February 2017	Not collected	341	2,041	548	1,034	93	80
March 2017	Not collected	356	2,129	638	1,140	87	84
April 2017	147	338	1,870	503	1,084	52	101
May 2017	200	355	1,980	496	1,103	86	101
June 2017	195	400	1,949	466	1,090	95	81
July 2017	181	379	1,856	488	1,029	76	91
August 2017	265	471	2,171	568	1,255	99	83

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<b>Consumer Age Group</b>			
	<b>Ages 18-59</b>	<b>Ages 60 plus</b>	<b>Unknown</b>
September 2016	1,267	2,118	96
October 2016	1,240	2,168	110
November 2016	1,199	2,225	77
December 2016	1,115	2,166	62
January 2017	1,094	2,249	68
February 2017	1,236	2,188	80
March 2017	1,294	2,335	99
April 2017	1,150	2,075	77
May 2017	1,173	2,182	105
June 2017	1,238	2,131	81
July 2017	1,236	2,037	55
August 2017	1,475	2,360	96

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<b>Top 5 Categories Discussed</b>					
September 2016	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
October 2016	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Insurance
November 2016	Public Benefits – LTC programs	Public Benefits – other	Insurance	Home Services	Housing
December 2016	Public Benefits – LTC programs	Public Benefits – other	Home Services	Insurance	Housing
January 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Community I&R	Housing
February 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
March 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
April 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Alzheimer's and Other Dementia	Assisted Living (AFH, CBRF, RCAC)
May 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Assisted Living (AFH, CBRF, RCAC)	Housing
June 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Community I&R	Housing
July 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
August 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Assisted Living (AFH, CBRF, RCAC)

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<b>ADRC Activity</b>						
	<b>Provided Information and Assistance</b>	<b>Provided Options Counseling</b>	<b>Provided Follow Up</b>	<b>Administered LTC Functional Screen</b>	<b>Provided Assistance with Medicaid Application Process</b>	<b>Provided brief or short term services or service coordination</b>
September 2016	2,202	116	165	185	101	59
October 2016	2,166	130	185	173	110	103
November 2016	2,244	97	145	194	110	59
December 2016	2,141	96	158	165	131	69
January 2017	2,252	123	148	146	138	74
February 2017	2,250	140	165	182	122	54
March 2017	2,262	117	169	220	128	60
April 2017	2,043	137	192	240	98	41
May 2017	2,062	142	176	240	115	39
June 2017	2,146	145	175	205	110	25
July 2017	2,022	131	175	185	108	17
August 2017	2,422	149	165	201	117	27

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<b>ADRC Activity</b>			
	<b>Provided enrollment counseling</b>	<b>Provided disenrollment counseling</b>	<b>Administrative</b>
September 2016	80	23	525
October 2016	46	26	545
November 2016	36	10	532
December 2016	45	10	517
January 2017	43	16	503
February 2017	32	12	535
March 2017	49	17	637
April 2017	33	10	456
May 2017	50	14	599
June 2017	62	21	541
July 2017	58	28	566
August 2017	64	10	633

## ADRC Data September 1, 2016 to August 31, 2017

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### UNMET NEEDS – SEPTEMBER 2016 THROUGH FEBRUARY 2017

	Sept 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017
Accessible Housing	3	0	0	2	6	4
Assisted Living (AFH, CBRF, RCAC)	0	2	0	1	0	0
Dental – Medicaid	4	6	5	6	3	8
Employment	0	1	2	2	1	2
Funding - Long-term Care Waiver Services	0	0	0	0	1	2
Home Care – Medical	0	0	0	1	0	0
Home Care - Non-Medical	2	1	1	2	1	0
Housing Subsidized	64	56	87	59	68	75
Medication Management	0	0	0	0	0	0
Mental Health Case Management	0	8	5	2	3	4
Other - Unmet Needs	6	5	3	11	7	5
Prescription Drug Assistance	1	4	0	0	10	2
Rent/Mortgage Assistance	3	4	3	2	7	4
Transportation	13	25	9	20	17	18
Utility Assistance (Low Income Energy Assistance)	8	5	2	1	2	1
Veterans Services/Benefits	24	35	41	30	36	54

## ADRC Data September 1, 2016 to August 31, 2017

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### UNMET NEEDS – MARCH 2017 THROUGH AUGUST 2017

	Mar 2017	April 2017	May 2017	June 2017	July 2017	August 2017	Past 12 months
Accessible Housing	8	4	6	2	1	0	36
Assisted Living (AFH, CBRF, RCAC)	2	3	1	4	2	2	17
Dental – Medicaid	3	2	8	1	1	1	48
Employment	4	3	3	1	0	4	23
Funding - Long-term Care Waiver Services	4	2	3	2	3	0	17
Home Care – Medical	4	1	3	4	0	2	16
Home Care - Non-Medical	3	5	7	6	12	8	47
Housing Subsidized	68	70	69	64	91	67	838
Medication Management	0	2	0	2	1	1	6
Mental Health Case Management	4	0	11	9	4	5	55
Other - Unmet Needs	5	5	2	7	5	4	65
Prescription Drug Assistance	4	0	3	11	3	3	41
Rent/Mortgage Assistance	4	4	4	9	0	4	48
Transportation	30	15	28	27	18	27	247
Utility Assistance (Low Income Energy Assistance)	3	3	2	3	2	1	33
Veterans Services/Benefits	55	54	27	41	35	59	491



## ADRC Data September 1, 2016 to August 31, 2017

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### PARTNERSHIP ENROLLMENTS 2016

	Care Wisconsin	iCare	Total year-to-date
January	22	2	<b>24</b>
February	18	4	<b>46</b>
March	20	7	<b>73</b>
April	24	5	<b>102</b>
May	15	3	<b>120</b>
June	28	4	<b>152</b>
July	23	2	<b>177</b>
August	35	5	<b>218</b>
September	28	5	<b>251</b>
October	28	9	<b>288</b>
November	20	4	<b>312</b>
December	22	1	<b>335</b>

### PARTNERSHIP DISENROLLMENTS 2016

	Care Wisconsin	iCare	Total year-to-date
January	6	2	<b>8</b>
February	6	1	<b>15</b>
March	9	1	<b>25</b>
April	3	1	<b>29</b>
May	8	4	<b>41</b>
June	3	2	<b>46</b>
July	9	2	<b>57</b>
August	6	2	<b>65</b>
September	7	3	<b>75</b>
October	12	5	<b>92</b>
November	5	3	<b>100</b>
December	3	4	<b>107</b>

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### PARTNERSHIP ENROLLMENTS 2017

	Care Wisconsin	iCare	Total year-to-date
January	23	4	<b>27</b>
February	24	1	<b>52</b>
March	27	3	<b>82</b>
April	17	6	<b>105</b>
May	28	3	<b>136</b>
June	21	12	<b>169</b>
July	26	8	<b>203</b>
August	22	10	<b>235</b>

### PARTNERSHIP DISENROLLMENTS 2017

	Care Wisconsin	iCare	Total year-to-date
January	5	0	<b>5</b>
February	8	4	<b>17</b>
March	7	1	<b>25</b>
April	7	2	<b>34</b>
May	7	1	<b>42</b>
June	17	1	<b>60</b>
July	11	3	<b>74</b>
August	6	2	<b>82</b>

### Disenrollments – 2017

