

Aug-17	2018											
2018	Total request 2018	levy	Community Aids	City of Madison	IIIB,IIIE (OAA)	NEW	s85.21	Passenger Donations	5310 Mobility Management	Care Wisconsin	(Check) 2018	2017
SENIORS												
RSG	427,824	9,479	3,600	-	-	-	395,245	19,500	-	-	427,824	397,824
GAS	345,535	180,134	-	154,356	-	-	-	11,045	-	-	345,535	345,535
Metro+ Sr	267,907	-	-	-	-	-	267,907	-	-	-	267,907	165,012
RSVP	409,464	31,599	-	70,000	130,401	-	125,964	31,500	20,000	-	409,464	383,193
Care WI	225,000	-	-	-	-	-	-	-	-	225,000	225,000	232,404
OATA	16,228	4,098	-	-	-	-	12,130	-	-	-	16,228	11,228
Senior Diversity	16,266	1,266	-	-	-	-	15,000	-	-	-	16,266	13,266
Total	1,708,224	226,576	3,600	224,356	130,401	-	816,246	62,045	20,000	225,000	1,708,224	1,548,462
PHYSICAL and SENSORY DISABILITIES												
CTA-PD (RL)	42,375	20,000	-	-	-	-	22,375	-	-	-	42,375	27,375
Medical Tr Asst	25,753	1,066	3,200	-	-	-	21,487	-	-	-	25,753	20,753
Rural Access	22,180	-	16,075	-	-	-	6,105	-	-	-	22,180	17,180
TimeBank	39,410	910	-	-	-	-	38,500	-	-	-	39,410	34,410
MTILP	15,479	479	-	-	-	-	-	-	15,000	-	15,479	15,479
											-	
Total	145,197	22,455	19,275	-	-	-	68,467	-	15,000	-	145,197	115,197
FAMILIES & LOW INCOME												
YWCA Night	5,335	5,335	-	-	-	-	-	-	-	-	5,335	5,335
YWCA Emp	51,242	51,242	-	-	-	-	-	-	-	-	51,242	51,242
Car Loan	20,000	-	20,000	-	-	-	-	-	-	-	20,000	20,000
Vets-DryHootch	44,047	1,047	11,200	-	-	-	31,800	-	-	-	44,047	39,047
Total	120,624	57,624	31,200	-	-	-	31,800	-	-	-	120,624	115,624
Grand Total	1,974,045	306,655	54,075	224,356	130,401	-	936,513	62,045	35,000	225,000	1,974,045	

2017 Developmental Disabilities	levy	Comm Aids	City of Madison	MA COP CIP	s85.21							
STS	379,656	76,618	48900	713826	179095							1,398,095
Metro-MA				2975000								2975000
												4,373,095
											2017	6,152,378

RSG = Rural Senior Group Transportation Program.

GAS = Group Access Service.

Metro+ = Madison Metro Plus.

RSVP = Retired and Senior Volunteer Program.

OATA = Older Adult Transportation Assistance.

CTA-PD = Client Transportation Assistance for rides to work, etc. for persons with disabilities. Also called RideLine.

Medical Tr Asst = Supplemental Medical Transportation Assistance for non-MA-eligible.

Rural Access = Services over and above the ADA, or outside public transit service areas.

Community Aids = State Community Aids.

IIIB, IIIE (OAA) = Federal Older Americans Act funds.

5310 Mobility Management Project = The Dane County Mobility Management Project. Includes one-call center.

s85.21 = State specialized transportation aid.