

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

Original _____ Update _____	Substitute No. _____
Sponsor: _____	Resolution No. <u>240</u>
Vote Required: _____	Ordinance Amendment No. _____
Majority _____ Two-Thirds <u>X</u>	

**ACCEPTING STATE OF WISCONSIN GRANT FUNDS AND AMENDING 2017 PROFESSIONAL SERVICE
CONTRACTS WITH JOURNEY MENTAL HEALTH CENTER AND TELLURIAN DCDHS – ACS & CYF DIVISIONS**

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Health Services has awarded State Targeted Response to the Opioid Crisis (STR) grant funds to Dane County to address unmet needs of the opioid dependent population. The grant funds total \$363,410 for the period of July 1, 2017 – April 30, 2018. With these funds, Dane County Department of Human Services seeks to amend the existing professional services contracts with Journey Mental Health Center and Tellurian to provide these services. The grant is designed to meet unmet or waiting list needs for counties. These existing programs serving opioid dependent individuals have the availability to quickly add medication assisted therapy for the populations currently being served.

Current Policy or Practice -

Budget and professional service contract changes require County Board approval.

Impact of Adopting Proposal -

The grant will allow services to be enhanced in three distinct ways in Dane County: 1) Medication Assisted Therapy will be added to existing outpatient treatment for intravenous drug users at Journey Mental Health Center. 2) Vivitrol will be included as an option for opioid dependent individuals who are discharging from the Treatment Readiness Center and entering residential treatment. 3) The existing Jail-Opiate Recovery Project will be expanded to include opiate dependent individuals who are in the Dane County Jail for between seven and 30 days. The noted professional services contracts will be amended for the period of January 1, 2017 through December 31, 2017 by \$105,205.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

State Targeted Response to the Opioid Crisis (STR) grant funds are to be ongoing until further notice. There is no local match requirement for these grant funds. There are no county tax levy implications.
If the grant is not accepted, people with a history of opiate use and no ability to pay for treatment will continue to have unmet needs, namely for medication assisted therapy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -									
Personal Services					Revenues -				
Operating Expenses					County Taxes				
Contractual Services	\$363,410				Federal				
Capital					State	\$363,410			
Total	\$363,410	\$0	\$0	\$0	Other				
					Total	\$363,410	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Human Services	Division: Administration	
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