



FY 2018 Labor-HHS Appropriations

As of September 14, 2017 (Dollars in thousands)

Notes: Increases over prior year final funding are noted in **BOLD**. Decreases are noted in *italics*. Funding from mandatory sources in **blue**; PPHF = Prevention and Public Health Fund

Older Americans Act and Other Key Aging Programs	FY 2010 Final Enacted	FY 2013 Final With Sequester March 2013	FY 2014 Omnibus Final Jan. 2014	FY 2015 Final Enacted Dec. 2014	FY 2016 Final Enacted Dec. 2015	FY 2017 Final Enacted April 2017	FY 2018 President Budget Request May 2017 ¹	FY 2018 House-Passed Sept. 2017	FY 2018 Senate Proposal Sept. 2017
Title III									
B: Supportive Services & Centers	368,348	347,724	347,724	347,724	347,724	350,224	347,063	364,457	350,224
C1: Congregate Meals	440,783	416,104	438,191	438,191	448,342	450,342	447,490	450,342	450,342
C2: Home-Delivered Meals	217,676	205,489	216,397	216,397	226,342	227,342	225,912	227,342	227,342
Nutrition Services Incentive Program	161,015	146,718	160,069	160,069	160,069	160,069	159,765	160,069	160,069
D: Preventive Health	21,026	19,849	19,848	19,848	19,848	19,848	19,810	19,848	19,848
E: Family Caregivers Support	154,220	145,586	145,586	145,586	150,586	150,586	150,300	150,586	150,586
Title IV Innov/Research/Trng	19,023	--	--	--	--	--	--	--	--
Title V SCSEP (Dept of Labor)	825,425	424,805	434,371	434,371	434,371	400,000	0	300,000 ⁶	400,000
Title VI									
A: Grants to Indians	27,708	26,157	26,158	26,158	31,158	31,208	31,099	31,208	31,208
C: Native Amer. Caregivers	6,389	6,031	6,031	6,031	7,531	7,556	7,517	7,556	7,556
Title II									
Aging Network Support Activities (incl Eldercare Loc.)	44,283	7,432	7,461	9,961	9,961	9,961	9,942	9,961	9,961
Aging & Disability Resource Centers	10,000 (ACA mandatory funding)	15,585 (incl. 9,490 ACA)	16,119 (incl. 10,000 ACA)	6,119	6,119	6,119	6,107	6,119	6,119
Title VII Ombudsman/Elder Abuse	21,883	20,658	20,658	20,658	20,658	20,658	20,619	20,658	20,658
Elder Rights Support Activities		3,859	3,874	3,874	3,874	3,874	3,866	3,874	3,874
Adult Protective Services/Elder Justice Initiative (Non-OAA)		2,000 (PPHF)	0	4,000	8,000	10,000	9,985	8,000	10,000
Other AoA/ACL Programs									
Program Administration	19,979 (AoA only)	27,828 (ACL)	30,035	37,709	40,063	40,063	37,987	37,987	40,063
State Health Insurance Asst. Program	46,960	46,040	52,115	52,115	52,115	47,115	0 ²	0 ²	47,115
Chronic Disease Self-Management Program		7,086	8,000 (PPHF)	8,000 (PPHF)	8,000 (PPHF)	8,000 (PPHF)	5,000 ³	5,000 ³	8,000 (PPHF)
Alzheimer's Supportive Services Program	11,464	3,786	3,800	3,800	4,800	4,800	0		4,800
Alzheimer's Disease Initiative: Caregiver			14,700 (PPHF)	14,700 (PPHF)	10,500 (PPHF)	10,500 (PPHF)	0		10,500 (PPHF)
Alzheimer's Disease Program							19,490⁴	19,500	
Elder Falls Prevention			5,000 (PPHF)	5,000 (PPHF)	5,000 (PPHF)	5,000 (PPHF)	5,000	5,000	5,000 (PPHF)
Lifespan Respite Care	2,500	2,351	2,360	2,360	3,360	3,360	3,354	3,360	3,360
Senior Medicare Patrol		8,875	8,910	8,910	8,910 (HCFAC)	8,910 (HCFAC)	TBD⁵ (HCFAC)	TBD⁵ (HCFAC)	TBD⁵ (HCFAC)
Other HHS Programs									
Social Services Block Grant	1,700,000	1,613,000	1,700,000	1,700,000	1,700,000	1,700,000	0	1,700,000	1,700,000
Comm. Services Block Grant	700,000	676,003	674,000	674,000	715,000	715,000	0	600,000	715,000
LIHEAP: Low-Inc Home Energy	5,100,000	3,464,729	3,424,500	3,390,304	3,390,000	3,390,000	0	3,390,000	3,390,000
CNCS: Senior Corps	n/a	207,076	202,117	202,117	202,117	202,117	0	202,117	202,117

(1) The Administration's baseline was the FY 2017 CR, so does not reflect final funding for FY 2017, which included increases for some core OAA programs. Therefore "level" funding appears as a cut on our chart for accuracy, but we do not believe that was the intention. (2) The Administration budget and House Labor-HHS proposal eliminate SHIP funding, citing program duplication with 1-800-MEDICARE. (3) The budget eliminates the PPHF and moves CDSMP and Falls Prevention under ACL discretionary appropriations. (4) Funding for Alzheimer's programs is consolidated under the Alzheimer's Disease Program. (5) SMP will be "fully funded" at the discretion of the HHS secretary. Total funding for the HCFAC/SMP account is set at \$18 million, but it is as yet unclear what final funding for SMP will be. (6) The House Labor-HHS bill proposes moving SCSEP from DOL to ACL.

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