



DANE COUNTY

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County Executive

9/21/17

State Budget Bill 2017-2019 FINAL ACTIONS

Department of Corrections

Juvenile Corrections Daily Rates

- Increase rates at Lincoln Hills and Copper Lake

State Fiscal Year	Daily Rate	Rate Change	Percent Increase
7/1/16 – 6/30/17	\$292/day		
7/1/17 – 6/30/18	\$344/day	+ \$52/day	17.8%
7/1/18 – 6/30/19	\$352/day	+ \$8/day	2.3%

- Budget impact for Dane County assuming budgeted Average Daily Population (ADP) remains the same.
 - Estimated increased cost to Dane County of \$189,000 for CY17
 - Estimated increased cost to Dane County of \$407,000 for CY18

Joint Finance/Senate Republicans: Added \$6 per day to the daily rate. (\$390 in 2018 and \$397 in 2019)

Department of Transportation

Seniors and Individuals with Disabilities County Aids

- 2% increase in FY18 and an additional 2% increase if FY19
- 2017 Budget \$85.21 funding = \$929,976
 - 2% = \$18,600

Joint Finance/Senate Republicans: Support this provision in Governor's budget bill.

Department of Children & Families

Children & Family Aids

- Increase funding for children & family aids for counties by \$6.25 million over biennium
 - Dane County share ~ 8%
 - CY18 – Increase estimated to be \$400,000 over base
 - CY19 – Increase estimated to be \$400,000 over base (same as CY18 allocation)

Joint Finance/Senate Republicans: Increase Children & Families Aid by \$5 million starting in CY 2018.

- Increase foster care rates 2.5% in CY18 and CY19
 - Approximately \$36,000/year

Joint Finance/Senate Republicans: Same as state budget, 2.5% rate increase CY 2018 & 2019.

Authorize county departments of human services to enter into contracts with each other to provide child protective services.

Joint Finance: Added this new provision.

Safety and Out-of-Home Placement Services

- Additional funding to expand services statewide along with a match requirement (9.89%)
- Total Funding
 - SFY18 - \$6,282,500
 - SFY19 - \$7,314,300
- Amount of new funding for Dane County unclear

Joint Finance/Senate Republicans: Approved state budget increase.

Kinship Care

- 1% case load increase and 2.5% rate increase to mirror foster care rate increase.

Joint Finance/Senate Republicans: Same as state budget.

Child Care Administration and Operations

- No new funding allocated to counties for child care administration
- With the combination of the FSET universal referral requirement, the FSET pilot to mandate participation for FS households with school aged children and the potential of a work requirement for Medicaid, there will need to be increased administration and services under Wisconsin Shares to support additional child care request.

Joint Finance/Senate Republicans: Same as state budget.

Child Support Cooperation

- Require coordination with child support, including paternity establishment and current payment on orders in place. The effective date is July 2018. The IM allocation for this is less than \$60,000 statewide not enough to implement. The interaction between IM and child support agencies seems difficult, especially the fair hearings, not to mention implementation across county lines as a consortia.

Joint Finance/Senate Republicans: Same as state budget (no increase) and added new provision to include paternity proof in FoodShare/child support coordination.

Modify Contract Requirements for Rate-Based Services Purchased by Counties and other Entities

- Starting January 1, 2018, contracts must allow the provider to keep 5% of contract revenue and other modifications.

Joint Finance/Senate Republicans: Support this new provision.

Services for Victims of Sex Trafficking

- Increase funding by \$2 million in 2018-19 for out of home placements, services and placements.

Joint Finance/Senate Republicans: Delete state budget provision. Provide \$1 million each year to expand services to trafficking victims for a total of \$6 million in funding over the biennium.

Runaway/Homeless Youth Services

- Create new budget provision for \$100,000 per year to DCF for selection of grants to service programs for runaway/homeless youth.

Joint Finance/Senate Republicans: Support this new provision.

Department of Health Services

Nursing Home Rate Increase

- Increase nursing home rates 2% each fiscal year
 - Est. additional \$63,000 for CY17
 - Est. additional \$128,000 for CY18

Joint Finance/Senate Republicans: Same as state budget, 2% per each year.

- Increase funding for enhanced behavioral and cognitive impairment incentives
 - Unknown how much or how enhancement will be allocated
 - Likely to help Badger Prairie Health Care Center given resident conditions

Joint Finance/Senate Republicans: Same as state budget, \$10 million over the biennium.

Eliminate the Children's Long-Term Support (CLTS) Waitlist

- Dane County currently has 396 children on the waitlist
- The average CLTS child costs about \$16,500
- Dane County budget increase \$3.8 - \$6.5 million (AF)
- Require about 16 new case managers and 2 support staff to support increased caseload
- Dane County supports the current 475 enrolled clients with about \$1.0 million in COP match – match required to remain in the program

Joint Finance/Senate Republicans: Provided an increase (\$94,900, 2017-18 and \$184,200 in 2018-19) on top of the state budget funding amount to reduce the wait list.

Birth to 3 Medicaid Reimbursement

- Potential increase B-3 funding by \$900,000 +
- Dane County currently receives \$703,000 GPR from DHS which is unmatched
- Currently \$1.42 million in levy and \$176,000 in Community Aids supports B-3
- Maintenance Of Effort (MOE) requirement for Dane is \$1.53 million

Joint Finance/Senate Republicans: Same as state budget.

Dementia Care Specialist

- Grant program discontinued
- Loss of \$87,000

Joint Finance/Senate Republicans: Restored dementia specialists to DHS budget permanently. Allocated \$3 million for existing and new positions.

Local Health Departments

- Create grants for local public health departments to control/prevent communicable diseases.

Joint Finance/Senate Republicans: Provide \$1 million in grant funding over the biennium.

- Change Birth Defect Prevention and Surveillance System to include DHS release of children's names and creation of a list of reportable birth defects.

Joint Finance: Added new provision, same as AB 371.

Income Maintenance Funding

- Base funding maintained at the CY2017 level

Joint Finance/Senate Republicans: Same as state budget.

- \$572,000 added statewide (excluding Milwaukee) in CY18 for asset verification & child support coordination
- \$4.7 million added statewide (excluding Milwaukee) in CY19 for Medicaid childless adult employment and training, FoodShare able-bodied parents employment and training, asset verification, & child support coordination
- No new funding to implement waiver for childless adults included in the 15-17 budget
 - Drug testing, premiums, time-limited benefits, health assessment

Joint Finance/Senate Republicans: Maintained current budget bill funding levels, \$12.3 million per year for contracts for county consortia.

Joint Finance/Senate Republicans: Increased funding to local governments/IM consortia, for MA and FoodShare fraud prevention/investigations by \$500,000 per year or \$1.5 million per year.

Joint Finance/Senate Republicans: Approve budget provision for screening, drug testing and treatment for W-2 participants.

Governor: Vetoed childless adult training/employment reporting requirements.

Aging & Disability Resource Centers (ADRCs)

- Maintain ADRCs along with current funding levels

Joint Finance/Senate Republicans: Same as state budget, maintain current law.

IRIS Waiver

- Require DHS to request a waiver allowing adults with intellectual disabilities to use Medicaid funding at accredited higher education institutions.

Joint Finance/Senate Republicans: Require DHS to administer a waiver program to no more than 100 individuals per month, per year.

Family Care

- Dane County transitions in 2018

Joint Finance/Senate Republicans: Provide \$30 million per year to increase direct care/services.

DHS needs waiver (December 31, 2017) to expand statewide.

Governor: Partial veto to circumvent Joint Finance for 13.10 funding.

SeniorCare

- Increase SeniorCare cost-to-continue by \$4.2 million and maintain current eligibility and benefits.

Joint Finance/Senate Republicans: Re-estimated funding at a lower amount due to smaller caseloads. Cut \$22.9 million in 2017-18 and \$30.3 million in 2018-19.

Domestic Violence and Sexual Assault

Joint Finance/Senate Republicans: Remove sunset date and add an increase of \$500,000 per year for grants to increase access to legal services for low income domestic violence/sexual assault survivors. The increase brings the funds up to \$1 million per year.

County Release Plans for Sexually Violent People (SVP)

- County must prepare a report to DHS on SVP residential placement developed by a committee's recommendations.

Joint Finance/Senate Republicans: Added reporting requirement to budget bill.

Foodshare, Medicaid and Child Care Eligibility

- A combination of previously authorized policy changes in the 2015-2017 budget (that will be submitted as a waiver this Spring) and new initiatives introduced by the Governor have the potential affect on eligibility for Foodshare, Medicaid and Child Care:
 - Require able-bodied childless adults to meet a work requirement of 80 hours a month to maintain ongoing Medicaid/Badgercare Plus eligibility.

Joint Finance/Senate Republicans: Support budget bill pilot program for work requirement from April 2019 to June 30, 2020.

- Implement a 48 month time limit for able-bodied childless adults for Medicaid/Badgercare Plus eligibility.
- Extend the existing work requirement under FSET to Foodshare households with school-aged children (previously only applied to those without children in the home)
- Implement an asset test for Foodshare and making child support cooperation mandatory for eligibility.

Joint Finance/Senate Republicans: Include paternity proof in FoodShare/child support initiative.

Joint Finance: Increase FSET cost to continue by \$3.7 million FED 2017-2018 and \$5.7 million FED in 2018-2019 to reflect federal funding changes.

- Create a new asset test for Foodshare and Child Care.

Joint Finance/Senate Republicans: Approved this provision.

- Change the child care co-payment structure to phase in co-payment increases when income from work increases, rather than the now existing "cliff".

Joint Finance/Senate Republicans: Made a change so the income benefit drop off "cliff" is not as severe by replacing with 85% of state median income.

- Create new premiums for childless adults on Medicaid/Badgercare Plus. The new premium amounts can be cut in half if the childless adult does not have "health risk indicators" as determined through an assessment by his/her HMO.
- Implement new drug testing and treatment requirement for childless adults on Medicaid/Badgercare Plus.

Joint Finance/Senate Republicans: If obtain federal waiver, the Department must report to Joint Finance Committee who will act under 13.10.

- The preceding changes, if authorized/enacted, will have the following impact on Dane County:

- More traffic in the Jobs Center lobby as people look to pay premiums. There are now 200 visitors/day.
- More calls to the call center to explain the changes in eligibility requirements. January saw a record number of calls with over 32,000.
- Longer calls in the call center as agents explain new program requirements. Calls can now often last 20-25 minutes.

Joint Finance/Senate Republicans: Increase Medicaid reimbursement for personal care services by 2% each year. Re-estimate budget bill costs by reducing funding by \$75,000 in 2017-2018 and \$35,000 in 2018-2019.

Joint Finance/Senate Republicans: Allocate \$1 million over the biennium for Child Psychiatry Consultation program serving children in provider shortage areas.

Joint Finance/Senate Republicans: Pending federal waiver, DHS will remove Foodshare benefits electronically and store them offline for accounts that are inactive for at least 6 months.

Joint Finance/Senate Republicans: Request a waiver through Finance Committee approval, for a work & training program for childless adults enrolled in MA.

Homeless Programs

- Provide \$500,000 per year in grants for homeless case management services at shelters.
Joint Finance/Senate Republicans: Allow funding to be used for public/private partnerships with local governments, religious organizations, local businesses and charitable organizations.

- Provide \$75,000 annually for employment grants to municipalities (\$50,000 match) that have a homeless employment pilot program.

Joint Finance/Senate Republicans: Allow a county to be considered a municipality and give preference if funds are being used to pay homeless wages.

Governor: Partial Veto because extends funding to entities outside of homeless shelters.

- Reduce funding and transfer Projects for Assistance in Transition from Homelessness (PATH) program to DHS.

Joint Finance/Senate Republicans: Same as state budget.

- Create new MA Benefit/Coverage for "Complex Rehabilitation Technology" same as AB 462 & SB 381.

Joint Finance: Added new provision.

Juveniles

- Increase age from 16 to 18 years old for placement in juvenile facility, or secured residential care center for children and youth unless DOC determines placement in adult correctional facility is appropriate.

Joint Finance/Senate Republicans: Approve provision.

- Add 11.5 positions to Lincoln Hills/Copper Lake and increase the number of juveniles housed in Racine.

Joint Finance/Senate Republicans: Support the provision

- Give Juvenile Courts jurisdiction over any child sex trafficking victim.

Joint Finance/Senate Republicans: Support juvenile court jurisdiction. Increase funding by \$1 million annually (\$3 million annually)

- Create certified Youth Crisis Stabilization Facilities (8 beds) to prevent/de-escalate a minor's mental health crisis.

Joint Finance/Senate Republicans: Provide grant funding on a one time basis. Grant funding of \$1.2 million, on a one time basis, would come under the purview of the Joint Finance Committee.

Governor: Partial veto to remove appropriation and circumvent Joint Finance for funding. Instead take funding from mental health institutes operations.

- Provide \$256,100 in 2017-18 and \$300,000 in 2018-19 to increase mental health services at Copper Lake.

Joint Finance/Senate Republicans: Support the provision and fine-tuned funding source.

- Serious Juvenile Offender Program Increase funding by \$2.8 million in 2017-18 and \$4.1 million in 2018-19.

Joint Finance/Senate Republicans: Added and approved this provision.

- Fund 9 positions to administer medications in Juvenile Correction facilities.

Joint Finance/Senate Republicans: Support and fine-tuned the funding source.

Veterans

- Return County Veteran Services Offices to block grant funding (\$160,000 per year) with county employee verification of proper spending. Provide WDVA (\$251,600) to fund a CVSO liaison position.

Joint Finance/Senate Republicans: Provide "fixed" grants and eliminate grant restrictions. Delete CVSO liaison position.

- Provide \$450,000 in 2018-19 for peer-run respite center for veterans, to provide services for mental illness and substance abuse.

Joint Finance/Senate Republicans: Provide funding on a one time basis and require DHS to provide ongoing funding in next budget.

Governor: Partial veto to remove appropriation and circumvent Joint Finance for funding. Instead use funds from mental health institutes operations.

- Provide tuition and fee remissions for children and spouses of deceased or disabled veterans who have lived here at least five years.

Joint Finance/Senate Republicans: Add to budget bill provision, veteran must have lived in WI at least five years after turning 18; and at least five consecutive years before enrolling.

Shared Revenue

- Back to school sales tax exemption for clothing (\$75), computers (\$750), school computer supplies (\$250) and school supplies (\$75). Not applicable after 2018.

Joint Finance/Senate Republicans: Delete provision.

- **Eliminate Personal Property Tax**

Senate Republicans: In addition to elimination, the new provision makes local governments whole due to lost revenue through an aid program costing \$239.2 million starting in 2019.

Joint Finance: Allocate \$74.4 million in state aid per year starting in 2018-2019 to make local governments whole. Include the state aid in levy limit calculations.

- **Maintain current shared revenue levels.**

Joint Finance/Senate Republicans: Same as state budget bill, no increase or cut.

- **State Aid for Tax Exempt Computers, Cash Registers and Fax Machines**

Joint Finance/Senate Republicans: Suspend current formula for calculating computer aid payments after July 1, 2017 payments. After 2018 each eligible local government would receive a 1.47% payment increase.

- **Lottery Tax Credit**

Senate Republicans: Provide an increase in the credit from \$167.4 million to \$171.4 million in 2017-18 and from \$169 million to \$194.8 million in 2018-19.

- **Homestead Tax Credit**

Joint Finance: Same as budget bill, supported limiting eligibility to those 62 years of age or older, to individuals with a disability or to those with earned income.

- **Delete law allowing municipalities and counties to refrain from decreasing allowable levies by the amount that their debt service on debt issued prior to July 1, 2005 decreases.**

Joint Finance: Same as budget bill.

- **School Levy Credit: Increase by \$87 million.**

Senate Republicans: Decrease by \$17.3 million.

- **Property Tax Exemption for church/religious association properties.**

Senate Republicans: Added provision so exemption applies to property used to replace a building destroyed by fire.

- **Eliminate Working Families Tax Credit**

Joint Finance: New provision.

Governor: Vetoed

Transportation

- General Transportation Aid increase from \$98.4 million to \$111.1 million in 2018 for counties.

Joint Finance/Senate Republicans: Support the budget bill increase.

- Car-killed deer removal program.

Joint Finance/Senate Republicans: Repeal DNR requirements and transfer program to the Department of Transportation. WIDOT can contract for the removal of deer by private vendors or counties/municipalities.

Governor: Partial veto maintains sunset of DNR car-kill program in 2016-2017; removed allowing DOT to contract for removal and allows DOT to use routine maintenance funds if needed.

- Effective January 1, 2018, create an annual fee of \$75 on hybrid vehicles and \$100 on electric vehicles. The collected fees will go into the transportation fund.

Joint Finance: Added these new fee provisions.

- Create and fund a "Tolling Implementation Study" at \$2.5 million. Require contract firm to report to the Legislature by January 1, 2019.

Joint Finance: Added this new provision.

- Eliminate sunset date (January 1, 2020) on farm equipment/vehicles weight allowances.

Senate Republicans: Added this new provision which makes law permanent.

- Increase local road improvement funding for counties from \$5.1 million per year to \$5.5 million.

Senate Republicans: Support this provision in Governor's budget bill.

Joint Finance: Lower the increase to \$5 million per year.

- Increase funding for routine maintenance performed by counties by \$15.3 million in 2017-18 and \$18.3 in 2018-2019.

Joint Finance/Senate Republicans: Support this provision in Governor's budget bill.

- Authorize DOT to share drivers' license, vehicle titles and identification cards with Electronic Registration Information Center to maintain interstate voting records.

Senate Republicans/Joint Finance: Added this new provision.

- Provide \$4,000,000 for a Wisconsin Rapids Airport Project in 2017-2018 and \$1.7 million for an Appleton Airport project in 2017-2018.

Senate Republicans/Joint Finance: Added this new provision.

Environment

- Increase general obligation bonding authority for Soil & Water Resource Management. Funds now come from the Environmental Fund rather than the General Fund. Net increase unknown.

Senate Republicans: Provide \$4.2 million in bonding in 2018-19 and \$4.2 million in 2019-2020 for SWRM program.

- Award \$7 million for grants to help fund county land & water conservation. Gives funding priority to impaired water bodies or agricultural enterprise zones. Funding level remains the same as 2015-2017 levels.

Senate Republicans: Support provision.

- Provide Land Information Program \$6.9 million per year for local aids in the form of grants to counties for modernizing local land records. Revenue generated by register of deeds office.

Joint Finance/Senate Republicans: Approve new provision.

- County Land & Water Conservation Staffing Grants to counties for soil conservation & water quality staff. Provide \$8 million per year.

Senate Republicans: Increase funding by \$900,000 per year, providing \$8.9 million annually on an ongoing basis.

- Limit authority of "political subdivisions to place limits or conditions on the operations of a quarry starting April 1, 2018."

Joint Finance: Approved new provision.

Governor: Vetoed.

- Prohibit local ordinances that conflict with state statutes under Ch. 66 if "a) a statutory provision expressly prohibits the local government from enforcing the ordinance; b) the ordinance logically conflicts with a statutory provision; c) the ordinance defeats the purpose of the statutory provision; or d) the ordinance violates the spirit of a statutory provision."

Joint Finance: Approve new provision.

Governor: Vetoed.

- Study transfer of Concentrated Animal Feed Operations (CAFO) regulation from DNR to DATCP.

Joint Finance/Senate Republicans: Delete provision.

- Add two positions to water quality operations for wastewater permits, like CAFOs and respond to citizen concerns with contaminated wells.

Senate Republicans: Transfer the two positions to External Services Division for CAFO wastewater permitting.

- Eliminate \$500,000 (DNR) per year from UW Extension for pollution abatement education/technical assistance. Has no impact on Dane County extension.

Joint Finance/Senate Republicans: Support this provision in Governor's Budget Bill.

- Loss of \$675,000 per year in annual one-time funding for DATCP county staffing grants from 2015-2017 levels. Same decreased amount as proposed in previous budgets but always restored.

Senate Republicans: Increase funding (\$900,000) for county conservation staff at \$8.9 million per year.

- Addition of \$825,000 per year in DATCP nutrient management cost-sharing.

Senate Republicans: Instead provide an increase of \$725,000 per year.

- Eliminate Diesel Truck Idling Reduction Grant Program.

Joint Finance/Senate Republicans: Maintain current law.

- Private Onsite Wastewater Treatment changed to a loan/grant program.

Joint Finance: Maintain current law leaving permanent funding in place.

Senate Republicans: Continue POWTS grant program until 6/30/21. Repeal POWTS loan program on budget bill effective date.

- Maintain current law on stewardship acquisitions and legislative oversight...
Added new legislation to earmark unobligated stewardship bonding authority for specific projects.

Joint Finance/ Senate Republicans: Support new provisions.

Governor: Vetoed one earmark project.

- Provide \$1 million in 2018 to fund aquatic invasive species grants/education programs.
- Senate Republicans:** Added this new provision.

- Delete Sunset (make permanent) of Farmland Preservation planning grants and provide \$210,000 per year.

Senate Republicans: Added this new provision.

- Allocate \$1.5 million, one time, from environmental management, nonpoint & conservation funds for earmarks.

Senate Republicans: Added this new provision.

- Exclude "agricultural storm water discharges" and "return flows from irrigated agriculture" from definition of point source to include federal Clean Water Act language.

Senate Republicans: Added this new provision.

- Exempt "primitive cabins" from the state one and two family dwelling code, electrical wiring code and plumbing code. Prohibit local governments from "exercising jurisdiction over the construction or inspection of primitive cabins".

Joint Finance: Added this new provision.

Assembly Republicans: Rename/redefine to "primitive rural hunting cabin" maintain code exemptions, local government prohibitions and grandfathers cabins built prior to Dec.31, 1997.

- Prohibit local government condemnation authority for creation/extension of recreational, bicycle and pedestrian trails.

Joint Finance: Added this new provision.

Employment

- Prohibit state and local governments from using project labor agreements for state procurement or public works projects, including no agreements with a labor union; ban union membership of contractors' employees; and no union membership as a basis for a bid/contract.

Joint Finance/Senate Republicans: Delete provision.

WI Act 3 (Prohibit PLAs) signed into law April 2017.

- Delete prevailing wage for state projects.

Joint Finance: Delete provision.

Senate Republicans/Joint Finance: Restore provision. Delete use of federal fund "swap outs" starting in 2019.

Governor: Veto will allow repeal to go into effect upon signing budget bill.

- Eliminate Labor Review Commission.--All appeals for workers' compensation and unemployment benefits will be determined by one person, who will be required to uphold the initial fact-finding in the absence of fraud.

Joint Finance/Senate Republicans: Restored the Commission and required a Supreme Court study of LIRC decisions.

Governor: Vetoed.

- Indexing dollar amounts for state and local public works projects.

Joint Finance: Added new provision.

Senate Republicans: Support provision.

- Require DWD to prepare a report by December, 2018 on the "population overlap" of families on public benefits and children absent 10% or more from school.

Joint Finance: Added new provision.

Senate Republicans: Support provision.

Judiciary

- Increase judicial salaries by 2% over the biennium.

Joint Finance/Senate Republicans: Support the increase.

- Expand TAD program to other counties, \$2 million per year.

Joint Finance/Senate Republicans: Delete \$2 million. Allocate \$250,000 per year to expand TAD to new counties.

Joint Finance: Provide \$500,000 in 2017-2018 for TAD.

- Provide \$150,000 per year to expand Drug Court Program.

Joint Finance/Senate Republicans: Delete the provision.

Public Safety

- Create new 911 call system oversight and funding.

Joint Finance/Senate Republicans: Create a 19 member 911 Subcommittee, under the Dept. of Military Affairs, to administer and fund the Next Generation 911 system. (Repeal obsolete statute)

- Authorize Dept. of Emergency Management grants to law enforcement for crowd control training and equipment.

Joint Finance/Senate Republicans: Delete provisions.

Joint Finance: Restored the provision, "Mobile Field Force Grants" at \$500,000 in 2017-2018 to the Dept. of Military Affairs.

Miscellaneous

- Provide \$1.5 million per year for broadband expansion grants and create state broadband office.

Joint Finance/Senate Republicans: Include SB 49/AB 123 in the budget bill and the new broadband office. Provide \$14 million in 2017-18 for the grants and any unspent funds would rollover to 2018-2019.

- Prohibit new domestic partner registration and insurance coverage for local government employees.

Joint Finance/Senate Republicans: Delete requirement for local governments to pay premiums for domestic partners and children. Authorize local governments to pay premiums for spouses, children and retirees.

- Address volunteer emergency responder/EMT shortage by doubling state match up to \$500 per year for service award program along with reductions in required service time/age to earn an award. Extends license renewal from 2 to 4 years and creates new EMT endorsement. Allows ambulance providers to escrow unused money for EMT/first responder training and examinations. Add 2 permanent training staff at Regional All-Climate Training Center and relocate existing resources.

Joint Finance/Senate Republicans: Delete provision.

- Authorize counties/municipalities to contract/create joint agencies/commissions to administer various county programs /services that meet the obligations of each unit of government.

Joint Finance/Senate Republicans: Delete provision.

- Provide \$6.5 million to improve/expand school mental health services.

Senate Republicans: Provide an increase of \$ 1 million in 2018-19.

- Increase District Attorneys & Assistant District Attorneys salaries by \$1 million in 2017-18 and \$2.6 million in 2018-2019.

Joint Finance/Senate Republicans: Support budget bill provision with funding modifications; create a prosecutor board & state prosecutor's office. Delay start of State Prosecutor Board.
Governor: Vetoed state prosecutor board.

- Phase out Local Government Property Insurance Fund.

Joint Finance/Senate Republicans: Adopted phase out with minor changes.

- Joint Finance Review & Approve State Office Building Leases of \$500,000 or more.

Joint Finance/Senate Republicans: Added this new provision.

Governor: Vetoed

- Prison Mentorship Pilot Program provide \$252,400 in 2017-18 and \$303,000 in 2018-19.

Joint Finance/Senate Republicans: Delete provision.

- Work release for inmates confined in county jails

Joint Finance/Senate Republicans: Delete provision.

- Repeal Farm-To-School Program

Senate Republicans: Delete provision (maintain current law).