

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. <u>258</u>
Vote Required:		Ordinance Amendment No. _____
Majority <u>X</u>	Two-Thirds	

**AUTHORIZING LEOPOLD LEASE FOR JOINING FORCES FOR FAMILIES PROGRAM
DCDHS - CYF Division**

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Department of Human Services is involved in a program of providing more localized services in the communities identified as needing those services most. One such program is the Joining Forces for Families (JFF) Program. The Joining Forces for Families program has secured office space in a building owned by Fiduciary Real Estate Development, Inc., and this space is located at 3301 Leopold Way, #112, Fitchburg, Wisconsin. This resolution is to renew the lease with a rate of \$240 per month, to cover costs related to occupying this space during the lease year of 01/01/2018 to 012/31/2018.

Current Policy or Practice -

Leases require County Board approval.

Impact of Adopting Proposal -

The Dane County Clerk and County Executive are hereby authorized to execute the described lease on behalf of Dane County. The space will be utilized by a Dane County Community social worker and other JFF partners. The total rate for the first year term period is \$2,880. All utilities except electricity and telephone will be paid by landlord.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

_____ No Fiscal Effect
_____ Results in Revenue Increase
X Results in Expenditure Increase
_____ Results in Revenue Decrease
_____ Results in Expenditure Decrease

Budget Effect (check all that apply)

X No Budget Effect
_____ Increases Rev. Budget
_____ Increases Exp. Budget
_____ Decreases Rev. Budget
_____ Decreases Exp. Budget
_____ Increases Position Authority
_____ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$2,880		\$2,880		Federal				
Contractual Services					State				
Capital					Other				
Total	\$2,880	\$0	\$2,880	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:		Division:	
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